

## ***2011-12 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***Campus Name: LOCKHART PRIDE HS***

***Campus #: 028902038***

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	92%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	91%	88%	-	*	*	*	*	*	*	*	*	*	*	*
Science 2012	93%	91%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	98%	97%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	85%	81%	-	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	90%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	77%	-	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	79%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	69%	-	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	19%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	25%	17%	-	*	*	*	*	*	*	*	*	*	*	*
Science 2012	22%	15%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	51%	48%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	10%	5%	-	*	*	*	*	*	*	*	*	*	*	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	55%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	50%	-	*	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2010-11	95.7%	95.1%	-	82.9%	*	84.9%	*	-	-	-	-	*	82.9%	-
2009-10	95.5%	94.7%	-	81.0%	*	79.9%	86.3%	*	-	-	*	*	81.7%	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	1.7%	-	21.5%	*	23.8%	15.8%	-	-	-	-	*	11.1%	-
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	93.9%	-	79.5%	*	78.3%	85.7%	-	-	-	-	*	81.8%	-
Received GED	n/a	0.9%	-	5.1%	*	4.3%	7.1%	-	-	-	-	*	0.0%	-
Continued HS	n/a	1.2%	-	5.1%	*	4.3%	0.0%	-	-	-	-	*	4.5%	-
Dropped Out	n/a	3.9%	-	10.3%	*	13.0%	7.1%	-	-	-	-	*	13.6%	-
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	91.2%	-	75.6%	*	72.0%	85.7%	-	-	-	-	*	78.3%	-
Class of 2010 @	84.3%	90.3%	-	70.0%	*	60.0%	81.8%	-	n/a	n/a	n/a	*	69.2%	-
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	91.8%	-	73.2%	*	62.5%	86.4%	-	n/a	n/a	n/a	*	78.6%	-
Class of 2009 @	85.1%	87.9%	-	58.8%	*	59.4%	68.8%	*	n/a	n/a	n/a	40.0%	71.4%	-
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	24.7%	-	11.1%	40.0%	8.3%	7.7%	-	-	-	-	*	16.1%	-
2009-10	26.3%	23.0%	-	66.2%	33.3%	62.5%	75.9%	*	-	-	*	55.6%	71.4%	-
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	67.8%	-	6.3%	*	5.9%	7.7%	-	-	-	-	*	11.1%	-
Class of 2010	82.7%	76.9%	-	29.2%	*	30.4%	31.8%	-	-	-	*	*	25.0%	-

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 2  
 Total Students: 22  
 Grade Span: 10 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>AP/IB Results Tested</b>														
2011	24.0%	12.9%	-	0.0%	*	0.0%	*	-	-	-	-	n/a	n/a	n/a
2010	22.7%	14.0%	-	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	55.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	50.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	43.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	44.5%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
<b>Eng Lang Arts</b>														
2012	61%	65%	-	*	*	*	*	*	*	*	*	*	*	*
2011	66%	71%	-	*	*	*	*	*	*	*	*	*	*	*
<b>Mathematics</b>														
2012	73%	63%	-	*	*	*	*	*	*	*	*	*	*	*
2011	69%	61%	-	*	*	*	*	*	*	*	*	*	*	*
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	57%	-	33%	*	20%	43%	*	*	*	*	*	40%	*
Class of 2010	66%	68%	-	71%	*	*	67%	*	*	*	*	*	57%	*
<b>Mathematics</b>														
Class of 2011	67%	61%	-	60%	*	*	67%	*	*	*	*	*	*	*
Class of 2010	64%	59%	-	53%	*	80%	42%	*	*	*	*	*	57%	*
<b>Both Subjects</b>														
Class of 2011	52%	42%	-	30%	*	*	33%	*	*	*	*	*	*	*
Class of 2010	52%	50%	-	50%	*	*	42%	*	*	*	*	*	50%	*

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 22  
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 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	22	100.0%	-	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	5.0%	4.5%
Kindergarten	0	0.0%	-	7.3%	7.6%
Grade 1	0	0.0%	-	7.5%	7.9%
Grade 2	0	0.0%	-	7.5%	7.7%
Grade 3	0	0.0%	-	7.1%	7.6%
Grade 4	0	0.0%	-	6.8%	7.5%
Grade 5	0	0.0%	-	8.0%	7.6%
Grade 6	0	0.0%	-	7.4%	7.5%
Grade 7	0	0.0%	-	7.8%	7.4%
Grade 8	0	0.0%	-	7.3%	7.2%
Grade 9	0	0.0%	-	7.5%	7.9%
Grade 10	3	13.6%	-	7.4%	7.0%
Grade 11	8	36.4%	-	6.7%	6.5%
Grade 12	11	50.0%	-	6.6%	5.9%
Ethnic Distribution:					
African American	2	9.1%	-	5.1%	12.8%
Hispanic	18	81.8%	-	65.1%	50.8%
White	2	9.1%	-	27.6%	30.5%
American Indian	0	0.0%	-	0.4%	0.4%
Asian	0	0.0%	-	0.4%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	0	0.0%	-	1.4%	1.7%
Economically Disadvantaged	18	81.8%	-	70.6%	60.4%
Non-Educationally Disadvantaged	4	18.2%	-	29.4%	39.6%
Limited English Proficient (LEP)	1	4.5%	-	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	2.6%	1.8%
At-Risk	22	100.0%	-	51.1%	45.4%
Mobility (2010-11)	63	88.7%	-	15.0%	17.8%
Number of Students per Teacher	5.6	n/a	-	14.7	15.4

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Section II - Page 2  
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	32	100.0%	-	320	290,581
By Ethnicity (incl. Special Ed.):					
African American	2	6.3%	-	18	38,755
Hispanic	17	53.1%	-	185	127,746
White	13	40.6%	-	114	107,597
American Indian	0	0.0%	-	2	1,430
Asian	0	0.0%	-	0	10,468
Pacific Islander	0	0.0%	-	0	406
Two or More Races	0	0.0%	-	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	30	93.8%	-	103	57,772
Recommended H.S. Pgm./DAP	2	6.3%	-	217	232,809
Special Education Graduates	1	3.1%	-	40	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.6	19.4
Grade 1	-	-	19.3	19.4
Grade 2	-	-	20.9	19.3
Grade 3	-	-	20.7	19.4
Grade 4	-	-	20.2	19.6
Grade 5	-	-	22.2	21.8
Grade 6	-	-	23.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	2.3	-	16.4	17.3
Foreign Languages	-	-	22.3	19.0
Mathematics	2.3	-	18.3	17.8
Science	1.4	-	20.1	19.0
Social Studies	2.2	-	19.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	4.9	100.0%	-	100.0%	100.0%
Professional Staff:	4.9	100.0%	-	65.0%	63.8%
Teachers	3.9	79.7%	-	52.5%	50.8%
Professional Support	0.5	10.2%	-	8.3%	9.1%
Campus Admin. (School Leader.)	0.5	10.2%	-	3.3%	2.9%
Educational Aides:	0.0	0.0%	-	8.1%	9.1%
Total Minority Staff:	1.0	20.3%	-	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.5%	9.2%
Hispanic	1.0	25.5%	-	23.1%	24.4%
White	2.9	74.5%	-	73.2%	63.4%
American Indian	0.0	0.0%	-	0.3%	0.4%
Asian	0.0	0.0%	-	0.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.3%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	1.9	49.0%	-	24.9%	23.2%
Females	2.0	51.0%	-	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	2.9%	4.6%
1-5 Years Experience	0.9	23.5%	-	34.8%	28.7%
6-10 Years Experience	0.0	0.0%	-	21.4%	22.3%
11-20 Years Experience	3.0	76.5%	-	25.0%	26.6%
Over 20 Years Experience	0.0	0.0%	-	16.0%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		15.3 yrs.	- yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		14.3 yrs.	- yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$39,063	\$40,911
1-5 Years Experience		\$41,519	-	\$42,371	\$43,669
6-10 Years Experience		-	-	\$42,613	\$46,224
11-20 Years Experience		\$49,253	-	\$46,546	\$50,064
Over 20 Years Experience		-	-	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,440	-	\$45,374	\$48,375
Professional Support		\$60,602	-	\$55,561	\$56,219
Campus Administration (School Leadership)		\$75,432	-	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$409,762	100.0%	\$13,218	\$409,849	100.0%	\$13,221	-	-	-
Instruction (11,95)	\$247,935	60.5%	\$7,998	\$248,022	60.5%	\$8,001	-	-	-
Instructional-Related Services (12,13)	\$155	0.0%	\$5	\$155	0.0%	\$5	-	-	-
Instructional Leadership (21)	\$3,379	0.8%	\$109	\$3,379	0.8%	\$109	-	-	-
School Leadership (23)	\$100,441	24.5%	\$3,240	\$100,441	24.5%	\$3,240	-	-	-
Support Services-Student (31,32,33)	\$31,976	7.8%	\$1,031	\$31,976	7.8%	\$1,031	-	-	-
Other Campus Costs (35,36,51,52,53)	\$25,876	6.3%	\$835	\$25,876	6.3%	\$835	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$383,886	100.0%	\$12,383	\$383,973	100.0%	\$12,386	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$5,353	1.4%	\$173	\$5,353	1.4%	\$173	-	-	-
Accelerated Education (24,30)	\$4	0.0%	\$0	\$91	0.0%	\$3	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$30,756	8.0%	\$992	\$30,756	8.0%	\$992	-	-	-
Other (26,28,29)	\$347,773	90.6%	\$11,218	\$347,773	90.6%	\$11,218	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	-	8.7%	16.3%
Career & Technical Education	1	4.5%	-	28.5%	21.5%
Gifted & Talented Education	0	0.0%	-	7.6%	7.7%
Special Education	0	0.0%	-	12.0%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	5.8%	5.3%
Career & Technical Education	0.1	2.3%	-	4.7%	4.1%
Compensatory Education	0.0	0.0%	-	2.6%	2.9%
Gifted & Talented Education	0.0	0.0%	-	3.5%	1.9%
Regular Education	3.8	97.7%	-	70.9%	73.7%
Special Education	0.0	0.0%	-	11.1%	8.9%
Other	0.0	0.0%	-	1.3%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.