

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

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12/17/12
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 Campus Name: PLUM CREEK EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 459
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	96.4%	95.8%	95.8%	95.8%	95.6%	*	-	-	96.5%	95.3%	95.7%	96.4%
2009-10	95.5%	94.7%	96.1%	95.5%	96.4%	95.5%	95.3%	*	-	-	*	95.7%	95.3%	96.2%

12/17/12
 District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 459
 Grade Span: 01 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	459	100.0%	19,949	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	5.2%	5.0%	4.5%
Kindergarten	0	0.0%	12.3%	7.3%	7.6%
Grade 1	101	22.0%	14.4%	7.5%	7.9%
Grade 2	104	22.7%	14.9%	7.5%	7.7%
Grade 3	82	17.9%	15.2%	7.1%	7.6%
Grade 4	82	17.9%	16.2%	6.8%	7.5%
Grade 5	90	19.6%	15.7%	8.0%	7.6%
Grade 6	0	0.0%	3.1%	7.4%	7.5%
Grade 7	0	0.0%	1.3%	7.8%	7.4%
Grade 8	0	0.0%	1.3%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	20	4.4%	9.0%	5.1%	12.8%
Hispanic	316	68.8%	70.1%	65.1%	50.8%
White	114	24.8%	17.2%	27.6%	30.5%
American Indian	4	0.9%	0.4%	0.4%	0.4%
Asian	1	0.2%	1.8%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	4	0.9%	1.4%	1.4%	1.7%
Economically Disadvantaged	367	80.0%	80.0%	70.6%	60.4%
Non-Educationally Disadvantaged	92	20.0%	20.0%	29.4%	39.6%
Limited English Proficient (LEP)	100	21.8%	22.1%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.6%	0.5%	2.6%	1.8%
At-Risk	276	60.1%	51.7%	51.1%	45.4%
Mobility (2010-11)	89	17.7%	17.4%	15.0%	17.8%
Number of Students per Teacher	15.0	n/a	15.8	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	1.9%	3.2%	2.2%	-	10.0%	5.7%	10.3%
Grade 1	3.2%	5.4%	5.0%	4.7%	0.0%	11.0%	5.4%	8.8%
Grade 2	3.0%	3.4%	1.8%	2.8%	12.5%	4.0%	9.5%	4.0%
Grade 3	0.0%	2.0%	1.4%	1.9%	0.0%	1.7%	0.0%	1.7%
Grade 4	1.3%	1.0%	0.7%	1.0%	0.0%	1.1%	1.8%	0.9%
Grade 5	1.5%	1.4%	1.0%	1.2%	0.0%	1.6%	0.0%	1.1%
Grade 6	-	0.3%	1.0%	0.7%	-	2.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.9%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 459

Grade Span: 01 - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.3	21.6	19.4
Grade 1	20.3	19.2	19.3	19.4
Grade 2	21.0	21.1	20.9	19.3
Grade 3	20.0	20.7	20.7	19.4
Grade 4	21.0	20.7	20.2	19.6
Grade 5	22.3	23.7	22.2	21.8
Grade 6	-	23.8	23.1	21.0
Mixed Grades	-	18.3	-	23.2
Secondary: English/Language Arts	-	23.4	16.4	17.3
Foreign Languages	-	23.8	22.3	19.0
Mathematics	-	24.2	18.3	17.8
Science	-	28.9	20.1	19.0
Social Studies	-	28.9	19.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.0	90.0%	84.1%	65.0%	63.8%
Teachers	30.5	78.4%	71.4%	52.5%	50.8%
Professional Support	2.5	6.4%	8.4%	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	5.1%	4.2%	3.3%	2.9%
Educational Aides:	3.9	10.0%	15.9%	8.1%	9.1%
Total Minority Staff:	8.0	20.5%	38.4%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.7%	2.5%	9.2%
Hispanic	7.0	22.9%	30.1%	23.1%	24.4%
White	23.5	77.1%	65.6%	73.2%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	0.0	0.0%	0.7%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	0.6%	0.0%	1.2%
Males	1.0	3.3%	8.4%	24.9%	23.2%
Females	29.5	96.7%	91.6%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.6%	2.9%	4.6%
1-5 Years Experience	9.0	29.5%	29.5%	34.8%	28.7%
6-10 Years Experience	3.0	9.8%	24.0%	21.4%	22.3%
11-20 Years Experience	8.5	28.0%	24.3%	25.0%	26.6%
Over 20 Years Experience	10.0	32.7%	17.5%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.1 yrs.	11.3 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		13.1 yrs.	8.9 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,003	\$39,063	\$40,911
1-5 Years Experience		\$41,994	\$42,144	\$42,371	\$43,669
6-10 Years Experience		\$42,383	\$44,855	\$42,613	\$46,224
11-20 Years Experience		\$46,706	\$48,310	\$46,546	\$50,064
Over 20 Years Experience		\$54,566	\$55,598	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,467	\$46,507	\$45,374	\$48,375
Professional Support		\$46,682	\$51,017	\$55,561	\$56,219
Campus Administration (School Leadership)		\$67,113	\$66,174	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		1.0	4.2	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,421,835	100.0%	\$5,370	\$3,008,395	100.0%	\$6,670	\$126,392,711	100.0%	\$6,305
Instruction (11,95)	\$1,719,519	71.0%	\$3,813	\$2,150,434	71.5%	\$4,768	\$90,655,402	71.7%	\$4,522
Instructional-Related Services (12,13)	\$143,331	5.9%	\$318	\$146,080	4.9%	\$324	\$4,672,257	3.7%	\$233
Instructional Leadership (21)	\$32,695	1.4%	\$72	\$32,695	1.1%	\$72	\$1,649,523	1.3%	\$82
School Leadership (23)	\$226,302	9.3%	\$502	\$226,302	7.5%	\$502	\$8,916,797	7.1%	\$445
Support Services-Student (31,32,33)	\$96,211	4.0%	\$213	\$141,070	4.7%	\$313	\$6,217,220	4.9%	\$310
Other Campus Costs (35,36,51,52,53)	\$203,777	8.4%	\$452	\$311,814	10.4%	\$691	\$14,281,512	11.3%	\$712
By Program:									
Total Operating Expenditures	\$2,218,058	100.0%	\$4,918	\$2,694,424	100.0%	\$5,974	\$111,556,072	100.0%	\$5,565
Bilingual/ESL Education (25)	\$32,831	1.5%	\$73	\$32,831	1.2%	\$73	\$9,100,721	8.2%	\$454
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,374	0.0%	\$1
Accelerated Education (24,30)	\$71,769	3.2%	\$159	\$373,485	13.9%	\$828	\$17,600,242	15.8%	\$878
Gifted & Talented Education (21)	\$71,123	3.2%	\$158	\$71,123	2.6%	\$158	\$1,069,676	1.0%	\$53
Regular Education (11)	\$1,731,817	78.1%	\$3,840	\$1,781,225	66.1%	\$3,950	\$68,114,607	61.1%	\$3,398
Special Education (23)	\$310,518	14.0%	\$689	\$435,760	16.2%	\$966	\$15,646,225	14.0%	\$780
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,588	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,639	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	91	19.8%	21.2%	8.7%	16.3%
Career & Technical Education	0	0.0%	0.9%	28.5%	21.5%
Gifted & Talented Education	28	6.1%	3.7%	7.6%	7.7%
Special Education	55	12.0%	8.8%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	19.6%	9.7%	5.8%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	4.7%	4.1%
Compensatory Education	0.0	0.0%	4.1%	2.6%	2.9%
Gifted & Talented Education	0.5	1.8%	0.6%	3.5%	1.9%
Regular Education	20.0	65.5%	77.2%	70.9%	73.7%
Special Education	4.0	13.1%	8.1%	11.1%	8.9%
Other	0.0	0.0%	0.1%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.