

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: NAVARRO EL

Campus #: 028902103

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12/17/12
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 Campus Name: NAVARRO EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	96.4%	96.2%	96.9%	96.1%	96.5%	*	*	-	96.0%	95.6%	95.9%	96.8%
2009-10	95.5%	94.7%	96.3%	96.0%	96.5%	96.0%	96.1%	*	*	-	93.8%	95.6%	95.7%	97.1%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	423	100.0%	22,042	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	8.1%	5.0%	4.5%
Kindergarten	0	0.0%	15.1%	7.3%	7.6%
Grade 1	83	19.6%	15.0%	7.5%	7.9%
Grade 2	85	20.1%	15.5%	7.5%	7.7%
Grade 3	84	19.9%	14.9%	7.1%	7.6%
Grade 4	83	19.6%	16.3%	6.8%	7.5%
Grade 5	88	20.8%	12.9%	8.0%	7.6%
Grade 6	0	0.0%	1.4%	7.4%	7.5%
Grade 7	0	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.2%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	19	4.5%	9.2%	5.1%	12.8%
Hispanic	267	63.1%	61.1%	65.1%	50.8%
White	124	29.3%	25.7%	27.6%	30.5%
American Indian	1	0.2%	0.4%	0.4%	0.4%
Asian	1	0.2%	1.4%	0.4%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	11	2.6%	1.9%	1.4%	1.7%
Economically Disadvantaged	305	72.1%	72.2%	70.6%	60.4%
Non-Educationally Disadvantaged	118	27.9%	27.8%	29.4%	39.6%
Limited English Proficient (LEP)	14	3.3%	20.9%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	2.6%	1.8%
At-Risk	237	56.0%	46.3%	51.1%	45.4%
Mobility (2010-11)	56	12.1%	16.5%	15.0%	17.8%
Number of Students per Teacher	14.6	n/a	16.0	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.8%	3.2%	2.2%	-	10.6%	5.7%	10.3%
Grade 1	6.5%	4.5%	5.0%	4.7%	0.0%	7.0%	5.4%	8.8%
Grade 2	1.6%	3.1%	1.8%	2.8%	0.0%	4.8%	9.5%	4.0%
Grade 3	4.1%	1.5%	1.4%	1.9%	0.0%	1.6%	0.0%	1.7%
Grade 4	0.0%	0.4%	0.7%	1.0%	6.3%	1.4%	1.8%	0.9%
Grade 5	2.7%	1.2%	1.0%	1.2%	0.0%	0.6%	0.0%	1.1%
Grade 6	-	0.4%	1.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.9%	1.8%

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Section II - Page 2
Total Students: 423
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.5	21.6	19.4
Grade 1	20.8	19.2	19.3	19.4
Grade 2	21.3	19.8	20.9	19.3
Grade 3	21.0	20.1	20.7	19.4
Grade 4	20.8	20.4	20.2	19.6
Grade 5	22.2	24.1	22.2	21.8
Grade 6	-	20.9	23.1	21.0
Mixed Grades	-	28.3	-	23.2
Secondary: English/Language Arts	-	15.4	16.4	17.3
Foreign Languages	-	-	22.3	19.0
Mathematics	-	15.3	18.3	17.8
Science	-	15.5	20.1	19.0
Social Studies	-	15.5	19.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.5	85.1%	83.9%	65.0%	63.8%
Teachers	29.0	73.7%	71.5%	52.5%	50.8%
Professional Support	2.5	6.3%	8.4%	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	5.1%	4.0%	3.3%	2.9%
Educational Aides:	5.9	14.9%	16.1%	8.1%	9.1%
Total Minority Staff:	9.8	24.8%	33.1%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.8%	2.5%	9.2%
Hispanic	5.8	20.0%	24.3%	23.1%	24.4%
White	23.2	80.0%	69.8%	73.2%	63.4%
American Indian	0.0	0.0%	0.6%	0.3%	0.4%
Asian	0.0	0.0%	0.4%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.2%
Males	2.0	6.9%	7.9%	24.9%	23.2%
Females	27.0	93.1%	92.1%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	2.8%	3.3%	2.9%	4.6%
1-5 Years Experience	4.7	16.2%	26.8%	34.8%	28.7%
6-10 Years Experience	1.0	3.4%	23.5%	21.4%	22.3%
11-20 Years Experience	11.0	37.9%	26.6%	25.0%	26.6%
Over 20 Years Experience	11.5	39.6%	19.9%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.3 yrs.	12.2 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	9.1 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,159	\$39,257	\$39,063	\$40,911
1-5 Years Experience		\$42,114	\$42,572	\$42,371	\$43,669
6-10 Years Experience		\$42,550	\$44,873	\$42,613	\$46,224
11-20 Years Experience		\$46,231	\$48,232	\$46,546	\$50,064
Over 20 Years Experience		\$54,540	\$55,216	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,617	\$47,024	\$45,374	\$48,375
Professional Support		\$54,658	\$51,307	\$55,561	\$56,219
Campus Administration (School Leadership)		\$66,824	\$67,047	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.7	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,421,750	100.0%	\$5,685	\$2,929,554	100.0%	\$6,877	\$135,533,801	100.0%	\$6,081
Instruction (11,95)	\$1,726,585	71.3%	\$4,053	\$2,095,851	71.5%	\$4,920	\$102,005,393	75.3%	\$4,577
Instructional-Related Services (12,13)	\$158,003	6.5%	\$371	\$161,378	5.5%	\$379	\$4,583,295	3.4%	\$206
Instructional Leadership (21)	\$30,763	1.3%	\$72	\$30,763	1.1%	\$72	\$1,681,618	1.2%	\$75
School Leadership (23)	\$225,158	9.3%	\$529	\$225,158	7.7%	\$529	\$9,530,919	7.0%	\$428
Support Services-Student (31,32,33)	\$103,439	4.3%	\$243	\$155,248	5.3%	\$364	\$6,065,128	4.5%	\$272
Other Campus Costs (35,36,51,52,53)	\$177,802	7.3%	\$417	\$261,156	8.9%	\$613	\$11,667,448	8.6%	\$524
By Program:									
Total Operating Expenditures	\$2,243,948	100.0%	\$5,267	\$2,665,395	100.0%	\$6,257	\$122,904,184	100.0%	\$5,515
Bilingual/ESL Education (25)	\$14,638	0.7%	\$34	\$14,638	0.5%	\$34	\$8,130,182	6.6%	\$365
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,470	0.0%	\$0
Accelerated Education (24,30)	\$82,199	3.7%	\$193	\$320,805	12.0%	\$753	\$16,978,227	13.8%	\$762
Gifted & Talented Education (21)	\$80,387	3.6%	\$189	\$80,387	3.0%	\$189	\$1,776,724	1.4%	\$80
Regular Education (11)	\$1,764,934	78.7%	\$4,143	\$1,818,453	68.2%	\$4,269	\$79,135,927	64.4%	\$3,551
Special Education (23)	\$301,790	13.4%	\$708	\$431,112	16.2%	\$1,012	\$16,887,594	13.7%	\$758
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	1.4%	21.1%	8.7%	16.3%
Career & Technical Education	0	0.0%	0.3%	28.5%	21.5%
Gifted & Talented Education	29	6.9%	4.7%	7.6%	7.7%
Special Education	51	12.1%	8.7%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.8%	7.2%	5.8%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	4.7%	4.1%
Compensatory Education	0.0	0.0%	5.3%	2.6%	2.9%
Gifted & Talented Education	0.5	1.7%	0.5%	3.5%	1.9%
Regular Education	24.0	82.7%	79.3%	70.9%	73.7%
Special Education	4.0	13.8%	7.7%	11.1%	8.9%
Other	0.0	0.0%	0.0%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.