

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART H S

Campus #: 028902001

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	88%	91%	88%	79%	87%	92%	*	*	*	> 99%	57%	86%	50%
Mathematics 2012	75%	66%	72%	66%	40%	62%	81%	*	*	*	*	34%	59%	18%
Science 2012	75%	68%	71%	68%	33%	63%	84%	*	*	*	*	29%	59%	11%
Soc Studies 2012	94%	93%	94%	93%	80%	93%	95%	*	*	*	*	71%	91%	89%
All Tests 2012	65%	58%	58%	58%	20%	53%	73%	*	*	*	60%	10%	48%	8%
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	92%	93%	93%	91%	91%	97%	*	*	*	80%	78%	89%	29%
Mathematics 2012	91%	88%	90%	89%	92%	86%	94%	*	*	*	80%	65%	84%	29%
Science 2012	93%	91%	93%	91%	77%	89%	98%	*	*	*	> 99%	69%	88%	43%
Soc Studies 2012	98%	97%	98%	98%	> 99%	98%	97%	*	*	*	> 99%	78%	97%	> 99%
All Tests 2012	85%	81%	84%	82%	77%	78%	90%	*	*	*	80%	41%	75%	14%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	92%	90%	84%	89%	95%	*	*	*	90%	67%	88%	42%
Mathematics 2012	82%	77%	81%	77%	64%	73%	88%	*	*	*	67%	49%	72%	22%
Science 2012	84%	79%	82%	80%	54%	75%	91%	*	*	*	> 99%	48%	73%	25%
Soc Studies 2012	96%	95%	96%	95%	89%	95%	96%	*	*	*	> 99%	75%	94%	94%
All Tests 2012	75%	69%	71%	70%	46%	65%	82%	*	*	*	70%	24%	61%	11%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	19%	19%	19%	12%	15%	27%	*	*	*	30%	4%	14%	< 1%
Mathematics 2012	25%	17%	18%	17%	< 1%	13%	28%	*	*	*	22%	4%	12%	< 1%
Science 2012	22%	15%	14%	15%	4%	11%	22%	*	*	*	33%	6%	11%	< 1%
Soc Studies 2012	51%	48%	46%	48%	25%	43%	59%	*	*	*	67%	15%	45%	< 1%
All Tests 2012	10%	5%	6%	5%	< 1%	3%	10%	*	*	*	10%	2%	2%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	> 99%	83%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
Mathematics 2012	66%	90%	64%	90%	*	80%	*	*	*	*	*	90%	89%	*
Science 2012	55%	64%	53%	64%	*	*	60%	*	*	*	*	64%	60%	*
Soc Studies 2012	66%	60%	71%	60%	*	*	40%	*	*	*	*	60%	56%	*
All Tests 2012	50%	57%	50%	57%	*	67%	50%	*	*	*	*	57%	50%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	55%	59%	57%	40%	57%	67%	*	*	*	*	59%	53%	29%
Mathematics 2012	50%	50%	49%	51%	33%	51%	59%	*	*	*	*	33%	45%	20%
Attendance Rate														
2010-11	95.7%	95.1%	94.9%	93.3%	93.0%	93.0%	93.8%	*	*	*	90.8%	90.0%	92.5%	92.8%
2009-10	95.5%	94.7%	94.9%	92.4%	91.7%	91.9%	93.4%	*	93.4%	-	89.4%	88.8%	91.4%	90.4%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.7%	1.0%	1.0%	1.9%	1.0%	0.9%	0.0%	*	*	0.0%	3.7%	1.2%	7.7%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	93.9%	91.8%	96.2%	100.0%	96.3%	95.3%	*	-	-	*	90.0%	96.0%	85.7%
Received GED	n/a	0.9%	0.4%	0.3%	0.0%	0.0%	0.9%	*	-	-	*	2.5%	0.7%	0.0%
Continued HS	n/a	1.2%	1.8%	0.7%	0.0%	1.2%	0.0%	*	-	-	*	2.5%	0.7%	0.0%
Dropped Out	n/a	3.9%	4.3%	2.8%	0.0%	2.4%	3.7%	*	-	-	*	5.0%	2.6%	14.3%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	91.2%	90.4%	93.6%	100.0%	92.4%	94.4%	*	-	-	*	90.0%	92.9%	85.7%
Class of 2010 @	84.3%	90.3%	90.1%	93.7%	95.7%	92.1%	95.5%	-	n/a	n/a	n/a	73.5%	92.3%	77.8%

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate			Without Exclusions	(Gr 9-12)										
Class of 2010 @	88.0%	91.8%	91.9%	95.1%	95.7%	94.7%	95.5%	-	n/a	n/a	n/a	79.4%	94.0%	77.8%
Class of 2009 @	85.1%	87.9%	92.6%	-	-	-	-	-	n/a	n/a	n/a	-	-	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment			Completion											
2010-11	30.3%	24.7%	23.7%	34.7%	26.5%	33.3%	38.7%	40.0%	*	*	25.0%	4.9%	27.0%	8.0%
2009-10	26.3%	23.0%	20.3%	28.5%	25.5%	25.1%	32.9%	*	50.0%	-	50.0%	5.7%	21.4%	18.2%
RHSP/DAP Graduates														
Class of 2011	80.1%	67.8%	81.0%	74.7%	62.5%	72.6%	79.2%	*	-	-	*	17.9%	65.5%	50.0%
Class of 2010	82.7%	76.9%	82.0%	85.2%	76.2%	86.0%	85.6%	-	*	-	100.0%	13.0%	78.1%	75.0%
AP/IB Results Tested														
2011	24.0%	12.9%	10.6%	13.4%	8.3%	12.4%	14.6%	*	*	-	*	n/a	n/a	n/a
2010	22.7%	14.0%	12.8%	14.3%	6.9%	12.2%	16.9%	*	*	-	22.2%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	55.7%	40.0%	55.7%	*	52.6%	63.0%	*	*	-	*	n/a	n/a	n/a
2010	50.8%	50.6%	23.1%	50.6%	*	63.9%	29.4%	*	*	-	*	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	43.0%	29.2%	43.0%	*	37.0%	57.1%	*	*	-	*	n/a	n/a	n/a
2010	46.7%	44.5%	22.9%	44.5%	*	50.0%	32.6%	*	*	-	*	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2012	61%	65%	56%	66%	50%	61%	77%	*	*	*	60%	39%	58%	14%
2011	66%	71%	67%	72%	43%	70%	79%	*	*	*	*	19%	67%	17%
Mathematics														
2012	73%	63%	68%	63%	50%	55%	79%	*	*	*	80%	28%	51%	< 1%
2011	69%	61%	68%	61%	36%	57%	71%	*	*	*	*	27%	60%	< 1%
SAT/ACT Results Tested														
Class of 2011	68.9%	58.9%	67.7%	66.3%	42.9%	63.8%	72.3%	*	-	-	*	n/a	n/a	n/a
Class of 2010	62.6%	47.8%	57.1%	56.7%	70.6%	50.0%	62.5%	-	*	-	66.7%	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	15.8%	17.7%	15.8%	16.7%	13.7%	16.7%	*	-	-	*	n/a	n/a	n/a
Class of 2010	26.9%	20.1%	18.9%	20.1%	0.0%	13.6%	28.3%	-	*	-	*	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	909	941	909	920	890	940	*	-	-	*	n/a	n/a	n/a
Class of 2010	985	990	966	990	789	961	1040	-	*	-	*	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	18.8	19.4	18.8	*	18.2	19.8	*	-	-	*	n/a	n/a	n/a
Class of 2010	20.5	19.9	19.6	19.9	17.2	19.5	20.8	-	*	-	*	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	57%	60%	58%	50%	57%	60%	*	*	*	*	21%	50%	< 1%
Class of 2010	66%	68%	64%	68%	69%	63%	74%	*	*	*	83%	< 1%	63%	< 1%
Mathematics														
Class of 2011	67%	61%	65%	61%	58%	60%	62%	*	*	*	*	15%	49%	20%
Class of 2010	64%	59%	63%	60%	56%	52%	69%	*	*	*	83%	< 1%	48%	13%
Both Subjects														
Class of 2011	52%	42%	48%	43%	33%	42%	44%	*	*	*	*	8%	31%	< 1%
Class of 2010	52%	50%	49%	50%	50%	42%	61%	*	*	*	67%	< 1%	39%	< 1%

12/17/12
 District Name: LOCKHART ISD
 Campus Name: LOCKHART H S
 Campus #: 028902001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 970
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	970	100.0%	37,637	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.1%	7.6%
Grade 4	0	0.0%	0.0%	6.8%	7.5%
Grade 5	0	0.0%	0.0%	8.0%	7.6%
Grade 6	0	0.0%	0.0%	7.4%	7.5%
Grade 7	0	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.4%	7.3%	7.2%
Grade 9	6	0.6%	27.2%	7.5%	7.9%
Grade 10	349	36.0%	26.1%	7.4%	7.0%
Grade 11	310	32.0%	24.2%	6.7%	6.5%
Grade 12	305	31.4%	21.8%	6.6%	5.9%
Ethnic Distribution:					
African American	48	4.9%	12.0%	5.1%	12.8%
Hispanic	584	60.2%	58.7%	65.1%	50.8%
White	317	32.7%	24.8%	27.6%	30.5%
American Indian	3	0.3%	0.4%	0.4%	0.4%
Asian	4	0.4%	2.4%	0.4%	3.6%
Pacific Islander	1	0.1%	0.2%	0.0%	0.1%
Two or More Races	13	1.3%	1.5%	1.4%	1.7%
Economically Disadvantaged	593	61.1%	61.2%	70.6%	60.4%
Non-Educationally Disadvantaged	377	38.9%	38.8%	29.4%	39.6%
Limited English Proficient (LEP)	35	3.6%	4.2%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	71	6.9%	4.4%	2.6%	1.8%
At-Risk	440	45.4%	50.6%	51.1%	45.4%
Mobility (2010-11)	140	13.7%	15.8%	15.0%	17.8%
Number of Students per Teacher	14.1	n/a	14.4	14.7	15.4

12/17/12
 District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 2
 Total Students: 970
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	288	100.0%	8,472	320	290,581
By Ethnicity (incl. Special Ed.):					
African American	16	5.6%	963	18	38,755
Hispanic	168	58.3%	4,740	185	127,746
White	101	35.1%	2,397	114	107,597
American Indian	2	0.7%	30	2	1,430
Asian	0	0.0%	214	0	10,468
Pacific Islander	0	0.0%	3	0	406
Two or More Races	1	0.3%	125	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	73	25.3%	1,703	103	57,772
Recommended H.S. Pgm./DAP	215	74.7%	6,769	217	232,809
Special Education Graduates	39	13.5%	853	40	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.6	19.4
Grade 1	-	-	19.3	19.4
Grade 2	-	-	20.9	19.3
Grade 3	-	-	20.7	19.4
Grade 4	-	-	20.2	19.6
Grade 5	-	-	22.2	21.8
Grade 6	-	-	23.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	15.6	17.3	16.4	17.3
Foreign Languages	20.6	19.6	22.3	19.0
Mathematics	18.1	17.7	18.3	17.8
Science	20.9	19.3	20.1	19.0
Social Studies	19.9	19.7	19.6	19.5

12/17/12
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 Campus Name: LOCKHART H S
 Campus #: 028902001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 970
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	88.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	80.2	91.1%	91.8%	65.0%	63.8%
Teachers	69.0	78.4%	79.4%	52.5%	50.8%
Professional Support	7.3	8.3%	8.5%	8.3%	9.1%
Campus Admin. (School Leader.)	3.9	4.4%	3.9%	3.3%	2.9%
Educational Aides:	7.8	8.9%	8.2%	8.1%	9.1%
Total Minority Staff:	30.3	34.4%	30.8%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.1	5.9%	5.6%	2.5%	9.2%
Hispanic	17.7	25.6%	21.1%	23.1%	24.4%
White	46.4	67.2%	70.1%	73.2%	63.4%
American Indian	0.0	0.0%	0.4%	0.3%	0.4%
Asian	0.9	1.3%	1.2%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	33.9	49.1%	43.7%	24.9%	23.2%
Females	35.1	50.9%	56.3%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.5	5.1%	4.3%	2.9%	4.6%
1-5 Years Experience	32.2	46.6%	29.7%	34.8%	28.7%
6-10 Years Experience	15.5	22.4%	20.6%	21.4%	22.3%
11-20 Years Experience	10.8	15.7%	24.4%	25.0%	26.6%
Over 20 Years Experience	7.0	10.2%	21.0%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.5 yrs.	12.2 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.0 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,125	\$38,377	\$39,063	\$40,911
1-5 Years Experience		\$42,999	\$43,265	\$42,371	\$43,669
6-10 Years Experience		\$42,623	\$45,680	\$42,613	\$46,224
11-20 Years Experience		\$46,520	\$49,967	\$46,546	\$50,064
Over 20 Years Experience		\$55,913	\$56,736	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,382	\$48,010	\$45,374	\$48,375
Professional Support		\$49,857	\$56,742	\$55,561	\$56,219
Campus Administration (School Leadership)		\$62,726	\$73,713	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.6	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,742,493	100.0%	\$7,219	\$6,992,366	100.0%	\$7,486	\$270,894,595	100.0%	\$7,117
Instruction (11,95)	\$4,434,404	65.8%	\$4,748	\$4,507,440	64.5%	\$4,826	\$183,449,127	67.7%	\$4,819
Instructional-Related Services (12,13)	\$108,574	1.6%	\$116	\$111,021	1.6%	\$119	\$7,415,978	2.7%	\$195
Instructional Leadership (21)	\$93,248	1.4%	\$100	\$93,248	1.3%	\$100	\$3,650,110	1.3%	\$96
School Leadership (23)	\$483,899	7.2%	\$518	\$483,899	6.9%	\$518	\$18,103,988	6.7%	\$476
Support Services-Student (31,32,33)	\$383,846	5.7%	\$411	\$383,846	5.5%	\$411	\$14,927,492	5.5%	\$392
Other Campus Costs (35,36,51,52,53)	\$1,238,522	18.4%	\$1,326	\$1,412,912	20.2%	\$1,513	\$43,347,900	16.0%	\$1,139
By Program:									
Total Operating Expenditures	\$5,503,971	100.0%	\$5,893	\$5,576,644	100.0%	\$5,971	\$224,284,872	100.0%	\$5,892
Bilingual/ESL Education (25)	\$608	0.0%	\$1	\$608	0.0%	\$1	\$1,361,587	0.6%	\$36
Career & Technical Education (22)	\$1,005,107	18.3%	\$1,076	\$1,054,627	18.9%	\$1,129	\$30,269,432	13.5%	\$795
Accelerated Education (24,30)	\$151,996	2.8%	\$163	\$152,997	2.7%	\$164	\$22,341,798	10.0%	\$587
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,433,681	0.6%	\$38
Regular Education (11)	\$3,533,634	64.2%	\$3,783	\$3,533,634	63.4%	\$3,783	\$131,509,644	58.6%	\$3,455
Special Education (23)	\$685,199	12.4%	\$734	\$707,351	12.7%	\$757	\$26,673,302	11.9%	\$701
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,172	0.0%	\$0
High School Allotment (31)	\$127,427	2.3%	\$136	\$127,427	2.3%	\$136	\$8,637,158	3.9%	\$227
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,056,098	0.9%	\$54

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	19	2.0%	3.8%	8.7%	16.3%
Career & Technical Education	826	85.2%	76.9%	28.5%	21.5%
Gifted & Talented Education	84	8.7%	8.1%	7.6%	7.7%
Special Education	115	11.9%	9.9%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.8	1.2%	0.9%	5.8%	5.3%
Career & Technical Education	9.4	13.6%	12.9%	4.7%	4.1%
Compensatory Education	0.0	0.0%	1.4%	2.6%	2.9%
Gifted & Talented Education	5.9	8.6%	1.0%	3.5%	1.9%
Regular Education	46.0	66.6%	66.9%	70.9%	73.7%
Special Education	5.6	8.1%	9.8%	11.1%	8.9%
Other	1.3	1.9%	7.0%	1.3%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.