

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

This page intentionally left blank.

12/17/12
 District Name: LOCKHART ISD
 Campus Name: LOCKHART J H
 Campus #: 028902045

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,073
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	95.8%	95.5%	95.3%	95.8%	94.9%	*	*	-	96.4%	93.4%	95.1%	96.2%
2009-10	95.5%	94.7%	95.6%	95.2%	95.7%	95.3%	95.0%	*	*	-	94.3%	94.2%	94.9%	95.6%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%

12/17/12
 District Name: LOCKHART ISD
 Campus Name: LOCKHART J H
 Campus #: 028902045

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 1,073
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,073	100.0%	23,892	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.1%	7.6%
Grade 4	0	0.0%	0.8%	6.8%	7.5%
Grade 5	0	0.0%	8.8%	8.0%	7.6%
Grade 6	353	32.9%	30.4%	7.4%	7.5%
Grade 7	370	34.5%	30.2%	7.8%	7.4%
Grade 8	350	32.6%	29.8%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	60	5.6%	11.6%	5.1%	12.8%
Hispanic	706	65.8%	57.7%	65.1%	50.8%
White	289	26.9%	26.4%	27.6%	30.5%
American Indian	1	0.1%	0.5%	0.4%	0.4%
Asian	4	0.4%	1.9%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	13	1.2%	1.8%	1.4%	1.7%
Economically Disadvantaged	755	70.4%	70.2%	70.6%	60.4%
Non-Educationally Disadvantaged	318	29.6%	29.8%	29.4%	39.6%
Limited English Proficient (LEP)	85	7.9%	8.3%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	43	3.8%	3.8%	2.6%	1.8%
At-Risk	426	39.7%	44.1%	51.1%	45.4%
Mobility (2010-11)	121	10.8%	14.4%	15.0%	17.8%
Number of Students per Teacher	16.8	n/a	14.6	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.2%	2.2%	-	-	5.7%	10.3%
Grade 1	-	-	5.0%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	1.8%	2.8%	-	-	9.5%	4.0%
Grade 3	-	-	1.4%	1.9%	-	-	0.0%	1.7%
Grade 4	-	0.0%	0.7%	1.0%	-	5.7%	1.8%	0.9%
Grade 5	-	0.9%	1.0%	1.2%	-	0.8%	0.0%	1.1%
Grade 6	1.0%	0.5%	1.0%	0.7%	0.0%	1.4%	0.0%	1.0%
Grade 7	0.0%	0.6%	0.0%	1.0%	0.0%	0.5%	0.0%	1.2%
Grade 8	0.3%	1.3%	0.3%	1.1%	1.9%	1.1%	1.9%	1.8%

12/17/12

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 1,073

Grade Span: 06 - 08

School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.6	19.4
Grade 1	-	-	19.3	19.4
Grade 2	-	-	20.9	19.3
Grade 3	-	-	20.7	19.4
Grade 4	-	17.5	20.2	19.6
Grade 5	-	20.5	22.2	21.8
Grade 6	23.1	20.3	23.1	21.0
Mixed Grades	-	8.6	-	23.2
Secondary: English/Language Arts	21.0	17.8	16.4	17.3
Foreign Languages	24.2	20.6	22.3	19.0
Mathematics	21.3	18.5	18.3	17.8
Science	23.6	19.6	20.1	19.0
Social Studies	24.7	21.0	19.6	19.5

12/17/12
 District Name: LOCKHART ISD
 Campus Name: LOCKHART J H
 Campus #: 028902045

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 1,073
 Grade Span: 06 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	73.5	88.3%	87.5%	65.0%	63.8%
Teachers	63.9	76.7%	75.1%	52.5%	50.8%
Professional Support	5.6	6.7%	8.2%	8.3%	9.1%
Campus Admin. (School Leader.)	4.0	4.8%	4.3%	3.3%	2.9%
Educational Aides:	9.8	11.7%	12.5%	8.1%	9.1%
Total Minority Staff:	21.0	25.3%	32.0%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.6	5.7%	6.9%	2.5%	9.2%
Hispanic	7.5	11.8%	19.7%	23.1%	24.4%
White	50.7	79.4%	70.0%	73.2%	63.4%
American Indian	0.0	0.0%	0.6%	0.3%	0.4%
Asian	1.0	1.6%	0.7%	0.6%	1.3%
Pacific Islander	1.0	1.6%	0.1%	0.3%	0.1%
Two or More Races	0.0	0.0%	2.1%	0.0%	1.2%
Males	21.1	33.0%	27.7%	24.9%	23.2%
Females	42.8	67.0%	72.3%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.8	6.0%	5.2%	2.9%	4.6%
1-5 Years Experience	24.8	38.8%	29.7%	34.8%	28.7%
6-10 Years Experience	17.4	27.2%	19.7%	21.4%	22.3%
11-20 Years Experience	10.2	16.0%	28.8%	25.0%	26.6%
Over 20 Years Experience	7.7	12.1%	16.6%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.1 yrs.	11.6 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.9 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,254	\$39,821	\$39,063	\$40,911
1-5 Years Experience		\$42,237	\$41,130	\$42,371	\$43,669
6-10 Years Experience		\$42,612	\$44,221	\$42,613	\$46,224
11-20 Years Experience		\$46,550	\$48,383	\$46,546	\$50,064
Over 20 Years Experience		\$55,008	\$55,433	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,510	\$46,134	\$45,374	\$48,375
Professional Support		\$55,849	\$51,898	\$55,561	\$56,219
Campus Administration (School Leadership)		\$67,538	\$67,324	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.3	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,590,965	100.0%	\$5,284	\$5,747,529	100.0%	\$5,432	\$160,767,857	100.0%	\$6,823
Instruction (11,95)	\$3,904,046	69.8%	\$3,690	\$3,922,603	68.2%	\$3,708	\$112,614,439	70.0%	\$4,779
Instructional-Related Services (12,13)	\$134,534	2.4%	\$127	\$134,534	2.3%	\$127	\$6,118,978	3.8%	\$260
Instructional Leadership (21)	\$70,358	1.3%	\$67	\$70,358	1.2%	\$67	\$1,932,332	1.2%	\$82
School Leadership (23)	\$487,064	8.7%	\$460	\$487,064	8.5%	\$460	\$11,572,717	7.2%	\$491
Support Services-Student (31,32,33)	\$374,469	6.7%	\$354	\$374,469	6.5%	\$354	\$8,401,824	5.2%	\$357
Other Campus Costs (35,36,51,52,53)	\$620,494	11.1%	\$586	\$758,501	13.2%	\$717	\$20,127,567	12.5%	\$854
By Program:									
Total Operating Expenditures	\$4,970,471	100.0%	\$4,698	\$4,987,840	100.0%	\$4,714	\$139,647,255	100.0%	\$5,926
Bilingual/ESL Education (25)	\$485	0.0%	\$0	\$485	0.0%	\$0	\$2,499,653	1.8%	\$106
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,100,860	0.8%	\$47
Accelerated Education (24,30)	\$392,945	7.9%	\$371	\$400,410	8.0%	\$378	\$20,020,384	14.3%	\$850
Gifted & Talented Education (21)	\$21,052	0.4%	\$20	\$21,052	0.4%	\$20	\$3,240,737	2.3%	\$138
Regular Education (11)	\$3,704,952	74.5%	\$3,502	\$3,712,086	74.4%	\$3,509	\$91,130,950	65.3%	\$3,867
Special Education (23)	\$786,891	15.8%	\$744	\$789,661	15.8%	\$746	\$20,099,995	14.4%	\$853
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$64,146	1.3%	\$61	\$64,146	1.3%	\$61	\$739,715	0.5%	\$31
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$814,961	0.6%	\$35

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	81	7.5%	8.0%	8.7%	16.3%
Career & Technical Education	223	20.8%	15.5%	28.5%	21.5%
Gifted & Talented Education	103	9.6%	9.6%	7.6%	7.7%
Special Education	131	12.2%	9.6%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.5%	2.8%	5.8%	5.3%
Career & Technical Education	1.8	2.9%	1.9%	4.7%	4.1%
Compensatory Education	0.0	0.0%	3.0%	2.6%	2.9%
Gifted & Talented Education	0.0	0.0%	2.5%	3.5%	1.9%
Regular Education	54.5	85.3%	75.8%	70.9%	73.7%
Special Education	4.4	6.9%	8.0%	11.1%	8.9%
Other	2.8	4.4%	6.0%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.