

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART H S FRESHMAN M L CISNEROS

Campus #: 028902004

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12/17/12
 District Name: LOCKHART ISD
 Campus Name: LOCKHART H S FRESHMAN M L
 Campus #: 028902004

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 352
 Grade Span: 09 - 09
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	94.8%	95.4%	95.3%	95.6%	95.2%	*	*	-	96.2%	95.5%	95.4%	96.9%
2009-10	95.5%	94.7%	94.6%	94.9%	96.1%	95.1%	94.4%	*	*	*	*	92.0%	94.5%	95.9%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.7%	0.9%	0.3%	0.0%	0.4%	0.0%	*	*	-	0.0%	0.0%	0.4%	0.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	24.7%	23.9%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
2009-10	26.3%	23.0%	19.7%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 352
 Grade Span: 09 - 09
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	352	100.0%	36,167	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.1%	7.6%
Grade 4	0	0.0%	0.0%	6.8%	7.5%
Grade 5	0	0.0%	0.0%	8.0%	7.6%
Grade 6	0	0.0%	0.0%	7.4%	7.5%
Grade 7	0	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.2%	7.3%	7.2%
Grade 9	352	100.0%	29.5%	7.5%	7.9%
Grade 10	0	0.0%	25.4%	7.4%	7.0%
Grade 11	0	0.0%	23.3%	6.7%	6.5%
Grade 12	0	0.0%	21.4%	6.6%	5.9%
Ethnic Distribution:					
African American	16	4.5%	12.7%	5.1%	12.8%
Hispanic	204	58.0%	57.5%	65.1%	50.8%
White	123	34.9%	25.6%	27.6%	30.5%
American Indian	1	0.3%	0.4%	0.4%	0.4%
Asian	0	0.0%	2.3%	0.4%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	8	2.3%	1.2%	1.4%	1.7%
Economically Disadvantaged	231	65.6%	65.7%	70.6%	60.4%
Non-Educationally Disadvantaged	121	34.4%	34.3%	29.4%	39.6%
Limited English Proficient (LEP)	17	4.8%	4.6%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	17	4.5%	4.7%	2.6%	1.8%
At-Risk	142	40.3%	52.8%	51.1%	45.4%
Mobility (2010-11)	60	15.7%	15.9%	15.0%	17.8%
Number of Students per Teacher	14.3	n/a	13.8	14.7	15.4

12/17/12

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 352
Grade Span: 09 - 09
School Type: Secondary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.6	19.4
Grade 1	-	-	19.3	19.4
Grade 2	-	-	20.9	19.3
Grade 3	-	-	20.7	19.4
Grade 4	-	-	20.2	19.6
Grade 5	-	-	22.2	21.8
Grade 6	-	-	23.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	17.7	16.7	16.4	17.3
Foreign Languages	25.1	19.2	22.3	19.0
Mathematics	19.6	17.6	18.3	17.8
Science	19.7	18.7	20.1	19.0
Social Studies	20.4	18.4	19.6	19.5

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.2	91.1%	90.9%	65.0%	63.8%
Teachers	24.7	74.5%	77.9%	52.5%	50.8%
Professional Support	3.5	10.6%	8.6%	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	6.0%	4.4%	3.3%	2.9%
Educational Aides:	2.9	8.9%	9.1%	8.1%	9.1%
Total Minority Staff:	8.4	25.4%	26.3%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.3	1.3%	7.2%	2.5%	9.2%
Hispanic	5.0	20.4%	13.7%	23.1%	24.4%
White	19.2	77.9%	75.2%	73.2%	63.4%
American Indian	0.0	0.0%	0.6%	0.3%	0.4%
Asian	0.1	0.4%	1.5%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	11.5	46.7%	44.4%	24.9%	23.2%
Females	13.2	53.3%	55.6%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.2	4.8%	4.8%	2.9%	4.6%
1-5 Years Experience	9.9	40.2%	28.0%	34.8%	28.7%
6-10 Years Experience	7.7	31.1%	21.2%	21.4%	22.3%
11-20 Years Experience	3.9	16.0%	26.2%	25.0%	26.6%
Over 20 Years Experience	2.0	7.9%	19.9%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	12.2 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	7.7 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,452	\$39,022	\$39,063	\$40,911
1-5 Years Experience		\$42,748	\$43,013	\$42,371	\$43,669
6-10 Years Experience		\$42,540	\$46,387	\$42,613	\$46,224
11-20 Years Experience		\$45,942	\$50,191	\$46,546	\$50,064
Over 20 Years Experience		\$56,059	\$58,111	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,183	\$48,415	\$45,374	\$48,375
Professional Support		\$44,367	\$55,572	\$55,561	\$56,219
Campus Administration (School Leadership)		\$66,921	\$73,909	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.1	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,311,562	100.0%	\$6,604	\$2,468,768	100.0%	\$7,054	\$282,485,449	100.0%	\$7,831
Instruction (11,95)	\$1,581,219	68.4%	\$4,518	\$1,644,316	66.6%	\$4,698	\$186,885,790	66.2%	\$5,181
Instructional-Related Services (12,13)	\$68,579	3.0%	\$196	\$70,739	2.9%	\$202	\$7,897,814	2.8%	\$219
Instructional Leadership (21)	\$28,501	1.2%	\$81	\$28,501	1.2%	\$81	\$4,823,556	1.7%	\$134
School Leadership (23)	\$266,430	11.5%	\$761	\$266,430	10.8%	\$761	\$19,035,774	6.7%	\$528
Support Services-Student (31,32,33)	\$153,286	6.6%	\$438	\$153,286	6.2%	\$438	\$14,364,248	5.1%	\$398
Other Campus Costs (35,36,51,52,53)	\$213,547	9.2%	\$610	\$305,496	12.4%	\$873	\$49,478,267	17.5%	\$1,372
By Program:									
Total Operating Expenditures	\$2,098,015	100.0%	\$5,994	\$2,161,112	100.0%	\$6,175	\$229,623,964	100.0%	\$6,365
Bilingual/ESL Education (25)	\$728	0.0%	\$2	\$728	0.0%	\$2	\$1,227,773	0.5%	\$34
Career & Technical Education (22)	\$231,683	11.0%	\$662	\$231,683	10.7%	\$662	\$31,095,012	13.5%	\$862
Accelerated Education (24,30)	\$72,319	3.4%	\$207	\$73,272	3.4%	\$209	\$19,989,777	8.7%	\$554
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,130,462	0.9%	\$59
Regular Education (11)	\$1,435,436	68.4%	\$4,101	\$1,435,436	66.4%	\$4,101	\$133,951,353	58.3%	\$3,713
Special Education (23)	\$309,499	14.8%	\$884	\$371,643	17.2%	\$1,062	\$31,024,258	13.5%	\$860
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$210	0.0%	\$0
High School Allotment (31)	\$48,350	2.3%	\$138	\$48,350	2.2%	\$138	\$7,472,051	3.3%	\$207
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,733,068	1.2%	\$76

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	4.8%	4.8%	8.7%	16.3%
Career & Technical Education	309	87.8%	71.7%	28.5%	21.5%
Gifted & Talented Education	48	13.6%	8.9%	7.6%	7.7%
Special Education	43	12.2%	11.6%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.9%	5.8%	5.3%
Career & Technical Education	3.9	15.8%	13.6%	4.7%	4.1%
Compensatory Education	0.0	0.0%	1.7%	2.6%	2.9%
Gifted & Talented Education	3.0	12.2%	1.4%	3.5%	1.9%
Regular Education	15.7	63.6%	63.9%	70.9%	73.7%
Special Education	2.1	8.4%	11.3%	11.1%	8.9%
Other	0.0	0.0%	7.4%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.