

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

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12/17/12
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 Campus Name: CLEAR FORK EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 427
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	96.5%	95.7%	96.8%	95.6%	95.7%	-	-	*	94.8%	95.3%	95.3%	96.4%
2009-10	95.5%	94.7%	96.2%	95.0%	96.5%	94.9%	95.0%	*	-	-	92.9%	92.8%	94.6%	96.7%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 427
 Grade Span: 01 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	427	100.0%	21,470	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	5.3%	5.0%	4.5%
Kindergarten	0	0.0%	12.9%	7.3%	7.6%
Grade 1	90	21.1%	13.4%	7.5%	7.9%
Grade 2	82	19.2%	13.9%	7.5%	7.7%
Grade 3	84	19.7%	15.4%	7.1%	7.6%
Grade 4	78	18.3%	17.9%	6.8%	7.5%
Grade 5	93	21.8%	15.6%	8.0%	7.6%
Grade 6	0	0.0%	4.9%	7.4%	7.5%
Grade 7	0	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.2%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	27	6.3%	7.4%	5.1%	12.8%
Hispanic	275	64.4%	64.2%	65.1%	50.8%
White	113	26.5%	23.6%	27.6%	30.5%
American Indian	1	0.2%	0.5%	0.4%	0.4%
Asian	1	0.2%	2.6%	0.4%	3.6%
Pacific Islander	1	0.2%	0.1%	0.0%	0.1%
Two or More Races	9	2.1%	1.6%	1.4%	1.7%
Economically Disadvantaged	296	69.3%	69.4%	70.6%	60.4%
Non-Educationally Disadvantaged	131	30.7%	30.6%	29.4%	39.6%
Limited English Proficient (LEP)	22	5.2%	19.0%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	2.6%	1.8%
At-Risk	259	60.7%	48.6%	51.1%	45.4%
Mobility (2010-11)	84	18.0%	15.1%	15.0%	17.8%
Number of Students per Teacher	13.6	n/a	15.6	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.6%	3.2%	2.2%	-	9.3%	5.7%	10.3%
Grade 1	10.3%	4.8%	5.0%	4.7%	11.1%	8.4%	5.4%	8.8%
Grade 2	1.6%	3.3%	1.8%	2.8%	18.2%	4.3%	9.5%	4.0%
Grade 3	1.4%	2.1%	1.4%	1.9%	0.0%	0.3%	0.0%	1.7%
Grade 4	1.4%	1.4%	0.7%	1.0%	0.0%	0.7%	1.8%	0.9%
Grade 5	0.0%	1.6%	1.0%	1.2%	0.0%	1.8%	0.0%	1.1%
Grade 6	-	0.3%	1.0%	0.7%	-	1.7%	0.0%	1.0%
Grade 7	-	2.3%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.9%	1.8%

12/17/12

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 427

Grade Span: 01 - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	20.1	21.6	19.4
Grade 1	16.3	18.8	19.3	19.4
Grade 2	19.8	19.1	20.9	19.3
Grade 3	20.0	19.5	20.7	19.4
Grade 4	18.1	19.6	20.2	19.6
Grade 5	22.6	20.5	22.2	21.8
Grade 6	-	18.9	23.1	21.0
Mixed Grades	-	18.6	-	23.2
Secondary: English/Language Arts	-	14.0	16.4	17.3
Foreign Languages	-	-	22.3	19.0
Mathematics	-	9.6	18.3	17.8
Science	-	14.3	20.1	19.0
Social Studies	-	14.3	19.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	40.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.8	88.0%	82.9%	65.0%	63.8%
Teachers	31.3	76.9%	71.1%	52.5%	50.8%
Professional Support	2.5	6.1%	8.2%	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	4.9%	3.6%	3.3%	2.9%
Educational Aides:	4.9	12.0%	17.1%	8.1%	9.1%
Total Minority Staff:	13.9	34.2%	40.1%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	2.5%	9.2%
Hispanic	10.0	31.9%	32.7%	23.1%	24.4%
White	21.3	68.1%	62.4%	73.2%	63.4%
American Indian	0.0	0.0%	0.7%	0.3%	0.4%
Asian	0.0	0.0%	0.9%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	0.8%	0.0%	1.2%
Males	3.0	9.6%	10.5%	24.9%	23.2%
Females	28.3	90.4%	89.5%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.1%	2.9%	4.6%
1-5 Years Experience	14.0	44.7%	27.7%	34.8%	28.7%
6-10 Years Experience	6.0	19.2%	22.9%	21.4%	22.3%
11-20 Years Experience	9.8	31.3%	25.4%	25.0%	26.6%
Over 20 Years Experience	1.5	4.8%	19.9%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	12.0 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	9.1 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,813	\$39,063	\$40,911
1-5 Years Experience		\$41,879	\$42,427	\$42,371	\$43,669
6-10 Years Experience		\$42,783	\$44,992	\$42,613	\$46,224
11-20 Years Experience		\$46,869	\$48,938	\$46,546	\$50,064
Over 20 Years Experience		\$55,586	\$56,421	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,271	\$47,304	\$45,374	\$48,375
Professional Support		\$52,438	\$52,682	\$55,561	\$56,219
Campus Administration (School Leadership)		\$66,587	\$67,429	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.9	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,175,125	100.0%	\$5,142	\$2,640,391	100.0%	\$6,242	\$135,885,763	100.0%	\$6,276
Instruction (11,95)	\$1,533,366	70.5%	\$3,625	\$1,850,238	70.1%	\$4,374	\$102,656,796	75.5%	\$4,741
Instructional-Related Services (12,13)	\$121,458	5.6%	\$287	\$125,299	4.7%	\$296	\$4,943,350	3.6%	\$228
Instructional Leadership (21)	\$27,654	1.3%	\$65	\$27,654	1.0%	\$65	\$1,942,199	1.4%	\$90
School Leadership (23)	\$215,321	9.9%	\$509	\$215,321	8.2%	\$509	\$8,782,554	6.5%	\$406
Support Services-Student (31,32,33)	\$87,165	4.0%	\$206	\$133,103	5.0%	\$315	\$6,318,740	4.7%	\$292
Other Campus Costs (35,36,51,52,53)	\$190,161	8.7%	\$450	\$288,776	10.9%	\$683	\$11,242,124	8.3%	\$519
By Program:									
Total Operating Expenditures	\$1,984,964	100.0%	\$4,693	\$2,344,041	100.0%	\$5,541	\$123,874,623	100.0%	\$5,721
Bilingual/ESL Education (25)	\$5,991	0.3%	\$14	\$5,991	0.3%	\$14	\$7,494,162	6.0%	\$346
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,051	0.0%	\$0
Accelerated Education (24,30)	\$132,326	6.7%	\$313	\$391,622	16.7%	\$926	\$17,846,200	14.4%	\$824
Gifted & Talented Education (21)	\$74,345	3.7%	\$176	\$74,345	3.2%	\$176	\$1,263,829	1.0%	\$58
Regular Education (11)	\$1,498,514	75.5%	\$3,543	\$1,547,414	66.0%	\$3,658	\$78,872,569	63.7%	\$3,643
Special Education (23)	\$273,788	13.8%	\$647	\$324,669	13.9%	\$768	\$18,387,886	14.8%	\$849
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,419	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$507	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	4.2%	19.9%	8.7%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.5%	21.5%
Gifted & Talented Education	31	7.3%	6.3%	7.6%	7.7%
Special Education	65	15.2%	8.6%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.2%	10.1%	5.8%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	4.7%	4.1%
Compensatory Education	0.0	0.0%	3.9%	2.6%	2.9%
Gifted & Talented Education	0.5	1.6%	1.1%	3.5%	1.9%
Regular Education	25.4	81.2%	76.7%	70.9%	73.7%
Special Education	5.0	16.0%	8.2%	11.1%	8.9%
Other	0.0	0.0%	0.0%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.