

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	451	100.0%	-	4,767	4,978,120
Students By Grade:					
Early Childhood Education	13	2.9%	-	0.3%	0.3%
Pre-Kindergarten	173	38.4%	-	5.0%	4.5%
Kindergarten	265	58.8%	-	7.3%	7.6%
Grade 1	0	0.0%	-	7.5%	7.9%
Grade 2	0	0.0%	-	7.5%	7.7%
Grade 3	0	0.0%	-	7.1%	7.6%
Grade 4	0	0.0%	-	6.8%	7.5%
Grade 5	0	0.0%	-	8.0%	7.6%
Grade 6	0	0.0%	-	7.4%	7.5%
Grade 7	0	0.0%	-	7.8%	7.4%
Grade 8	0	0.0%	-	7.3%	7.2%
Grade 9	0	0.0%	-	7.5%	7.9%
Grade 10	0	0.0%	-	7.4%	7.0%
Grade 11	0	0.0%	-	6.7%	6.5%
Grade 12	0	0.0%	-	6.6%	5.9%
Ethnic Distribution:					
African American	28	6.2%	-	5.1%	12.8%
Hispanic	305	67.6%	-	65.1%	50.8%
White	107	23.7%	-	27.6%	30.5%
American Indian	2	0.4%	-	0.4%	0.4%
Asian	1	0.2%	-	0.4%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	8	1.8%	-	1.4%	1.7%
Economically Disadvantaged	365	80.9%	-	70.6%	60.4%
Non-Educationally Disadvantaged	86	19.1%	-	29.4%	39.6%
Limited English Proficient (LEP)	57	12.6%	-	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	2.6%	1.8%
At-Risk	308	68.3%	-	51.1%	45.4%
Mobility (2010-11)	-	-	-	15.0%	17.8%
Number of Students per Teacher	16.8	n/a	-	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.3%	-	3.2%	2.2%	7.0%	-	5.7%	10.3%
Grade 1	-	-	5.0%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	1.8%	2.8%	-	-	9.5%	4.0%
Grade 3	-	-	1.4%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.7%	1.0%	-	-	1.8%	0.9%
Grade 5	-	-	1.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	1.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.9%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 451
Grade Span: EE - KG
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	-	21.6	19.4
Grade 1	-	-	19.3	19.4
Grade 2	-	-	20.9	19.3
Grade 3	-	-	20.7	19.4
Grade 4	-	-	20.2	19.6
Grade 5	-	-	22.2	21.8
Grade 6	-	-	23.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	16.4	17.3
Foreign Languages	-	-	22.3	19.0
Mathematics	-	-	18.3	17.8
Science	-	-	20.1	19.0
Social Studies	-	-	19.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.6	100.0%	-	100.0%	100.0%
Professional Staff:	30.8	79.7%	-	65.0%	63.8%
Teachers	26.8	69.4%	-	52.5%	50.8%
Professional Support	2.0	5.2%	-	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	5.2%	-	3.3%	2.9%
Educational Aides:	7.8	20.3%	-	8.1%	9.1%
Total Minority Staff:	16.7	43.2%	-	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.5%	9.2%
Hispanic	8.8	32.9%	-	23.1%	24.4%
White	17.0	63.4%	-	73.2%	63.4%
American Indian	1.0	3.7%	-	0.3%	0.4%
Asian	0.0	0.0%	-	0.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.3%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	1.0	3.7%	-	24.9%	23.2%
Females	25.8	96.3%	-	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	2.9%	4.6%
1-5 Years Experience	6.0	22.4%	-	34.8%	28.7%
6-10 Years Experience	8.8	32.9%	-	21.4%	22.3%
11-20 Years Experience	9.0	33.6%	-	25.0%	26.6%
Over 20 Years Experience	3.0	11.2%	-	16.0%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		11.4 yrs.	- yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	- yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$39,063	\$40,911
1-5 Years Experience		\$41,742	-	\$42,371	\$43,669
6-10 Years Experience		\$42,586	-	\$42,613	\$46,224
11-20 Years Experience		\$45,982	-	\$46,546	\$50,064
Over 20 Years Experience		\$56,877	-	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,137	-	\$45,374	\$48,375
Professional Support		\$49,597	-	\$55,561	\$56,219
Campus Administration (School Leadership)		\$64,045	-	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,847,345	100.0%	\$4,286	\$2,375,997	100.0%	\$5,513	-	-	-
Instruction (11,95)	\$1,357,211	73.5%	\$3,149	\$1,772,113	74.6%	\$4,112	-	-	-
Instructional-Related Services (12,13)	\$68,737	3.7%	\$159	\$72,783	3.1%	\$169	-	-	-
Instructional Leadership (21)	\$24,106	1.3%	\$56	\$24,106	1.0%	\$56	-	-	-
School Leadership (23)	\$195,580	10.6%	\$454	\$195,580	8.2%	\$454	-	-	-
Support Services-Student (31,32,33)	\$61,834	3.3%	\$143	\$103,431	4.4%	\$240	-	-	-
Other Campus Costs (35,36,51,52,53)	\$139,877	7.6%	\$325	\$207,984	8.8%	\$483	-	-	-
By Program:									
Total Operating Expenditures	\$1,707,468	100.0%	\$3,962	\$2,162,886	100.0%	\$5,018	-	-	-
Bilingual/ESL Education (25)	\$18,821	1.1%	\$44	\$18,821	0.9%	\$44	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$130,695	7.7%	\$303	\$368,253	17.0%	\$854	-	-	-
Gifted & Talented Education (21)	\$17,008	1.0%	\$39	\$17,008	0.8%	\$39	-	-	-
Regular Education (11)	\$1,447,917	84.8%	\$3,359	\$1,505,016	69.6%	\$3,492	-	-	-
Special Education (23)	\$93,027	5.4%	\$216	\$253,788	11.7%	\$589	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	54	12.0%	-	8.7%	16.3%
Career & Technical Education	0	0.0%	-	28.5%	21.5%
Gifted & Talented Education	0	0.0%	-	7.6%	7.7%
Special Education	59	13.1%	-	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	11.0%	-	5.8%	5.3%
Career & Technical Education	0.0	0.0%	-	4.7%	4.1%
Compensatory Education	6.3	23.5%	-	2.6%	2.9%
Gifted & Talented Education	0.5	1.9%	-	3.5%	1.9%
Regular Education	13.1	48.7%	-	70.9%	73.7%
Special Education	4.0	14.9%	-	11.1%	8.9%
Other	0.0	0.0%	-	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.