

# ***2011-12 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***District #: 028902***

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Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	91%	88%	79%	87%	92%	*	*	*	> 99%	57%	86%	50%	74%	
Mathematics 2012	75%	77%	66%	40%	62%	81%	*	*	*	*	34%	59%	18%	34%	
Science 2012	75%	78%	68%	33%	63%	84%	*	*	*	*	29%	59%	11%	34%	
Soc Studies 2012	94%	95%	93%	80%	93%	95%	*	*	*	*	71%	91%	89%	84%	
All Tests 2012	65%	68%	58%	20%	53%	73%	*	*	*	60%	10%	48%	8%	21%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	94%	92%	91%	89%	97%	*	*	*	80%	75%	88%	29%	85%	
Mathematics 2012	91%	92%	88%	92%	84%	94%	*	*	*	80%	63%	84%	29%	77%	
Science 2012	93%	95%	91%	77%	88%	98%	*	*	*	> 99%	67%	88%	43%	82%	
Soc Studies 2012	98%	98%	97%	> 99%	97%	97%	*	*	*	> 99%	75%	97%	> 99%	95%	
All Tests 2012	85%	87%	81%	77%	76%	90%	*	*	*	80%	39%	74%	14%	65%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	93%	90%	84%	88%	95%	*	*	*	90%	66%	87%	42%	80%	
Mathematics 2012	82%	84%	77%	64%	73%	88%	*	*	*	67%	48%	71%	22%	57%	
Science 2012	84%	86%	79%	54%	75%	91%	*	*	*	> 99%	47%	73%	25%	60%	
Soc Studies 2012	96%	96%	95%	89%	95%	96%	*	*	*	> 99%	73%	94%	94%	90%	
All Tests 2012	75%	77%	69%	46%	64%	82%	*	*	*	70%	24%	61%	11%	45%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	28%	19%	12%	14%	27%	*	*	*	30%	3%	14%	< 1%	5%	
Mathematics 2012	25%	30%	17%	< 1%	13%	28%	*	*	*	22%	4%	12%	< 1%	4%	
Science 2012	22%	28%	15%	4%	11%	22%	*	*	*	33%	5%	11%	< 1%	3%	
Soc Studies 2012	51%	58%	48%	25%	43%	59%	*	*	*	67%	14%	45%	< 1%	27%	
All Tests 2012	10%	13%	5%	< 1%	3%	10%	*	*	*	10%	2%	2%	< 1%	1%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	85%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%	
Mathematics 2012	66%	68%	90%	*	80%	*	*	*	*	*	90%	89%	*	90%	
Science 2012	55%	58%	64%	*	*	60%	*	*	*	*	64%	60%	*	64%	
Soc Studies 2012	66%	70%	60%	*	*	40%	*	*	*	*	60%	56%	*	60%	
All Tests 2012	50%	54%	57%	*	67%	50%	*	*	*	*	57%	50%	*	57%	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	94%	94%	86%	93%	97%	*	*	*	*	43%	94%	67%	89%	
Class of 2011 @	92%	93%	94%	89%	94%	95%	*	n/a	n/a	n/a	74%	93%	100%	91%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	57%	55%	40%	54%	67%	*	*	*	*	59%	50%	29%	55%	
Mathematics 2012	50%	48%	50%	33%	51%	59%	*	*	*	*	33%	45%	20%	50%	
<b>Attendance Rate</b>															
2010-11	95.7%	95.6%	95.1%	95.0%	95.2%	95.0%	93.5%	95.8%	*	95.2%	93.7%	94.8%	96.2%	94.3%	
2009-10	95.5%	95.2%	94.7%	94.9%	94.7%	94.6%	94.0%	95.6%	*	93.5%	93.0%	94.4%	95.9%	93.6%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	2.1%	1.7%	2.5%	2.0%	1.2%	0.0%	*	*	0.0%	2.9%	1.5%	5.4%	2.0%	

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	93.9%	94.1%	93.6%	94.3%	*	-	-	*	88.4%	93.7%	85.7%	92.5%
Received GED	n/a	n/a	0.9%	0.0%	0.5%	1.6%	*	-	-	*	2.3%	0.6%	0.0%	1.1%
Continued HS	n/a	n/a	1.2%	5.9%	1.6%	0.0%	*	-	-	*	2.3%	1.1%	0.0%	0.5%
Dropped Out	n/a	n/a	3.9%	0.0%	4.3%	4.1%	*	-	-	*	7.0%	4.6%	14.3%	5.9%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	87.1%	91.2%	94.1%	89.3%	93.5%	*	-	-	*	88.4%	90.6%	85.7%	89.6%
Class of 2010 @	84.3%	85.5%	90.3%	88.5%	88.6%	92.5%	-	n/a	n/a	n/a	73.0%	89.3%	77.8%	84.5%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	89.0%	91.8%	88.5%	91.1%	93.3%	-	n/a	n/a	n/a	78.4%	91.7%	77.8%	87.9%
Class of 2009 @	85.1%	86.1%	87.9%	82.8%	86.6%	91.6%	*	n/a	n/a	n/a	77.8%	89.9%	*	81.8%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	31.5%	24.7%	20.8%	23.1%	28.4%	33.3%	*	*	14.3%	4.3%	19.2%	5.6%	17.8%
2009-10	26.3%	27.3%	23.0%	20.8%	20.1%	27.0%	28.6%	42.9%	*	33.3%	6.8%	17.0%	12.9%	13.9%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	79.7%	67.8%	55.6%	66.5%	71.1%	*	-	-	*	17.5%	59.5%	50.0%	55.4%
Class of 2010	82.7%	82.7%	76.9%	69.6%	78.3%	76.2%	-	*	-	85.7%	12.5%	70.1%	75.0%	58.9%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	31.8%	12.9%	7.4%	11.9%	14.4%	*	*	-	*	n/a	n/a	n/a	n/a
2010	22.7%	30.9%	14.0%	6.9%	12.0%	16.4%	*	*	-	22.2%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	61.0%	55.7%	*	52.6%	63.0%	*	*	-	*	n/a	n/a	n/a	n/a
2010	50.8%	61.6%	50.6%	*	63.9%	29.4%	*	*	-	*	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	56.3%	43.0%	*	37.0%	57.1%	*	*	-	*	n/a	n/a	n/a	n/a
2010	46.7%	57.5%	44.5%	*	50.0%	32.6%	*	*	-	*	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	65%	65%	50%	60%	77%	*	*	*	60%	37%	57%	14%	44%
2011	66%	70%	71%	43%	70%	79%	*	*	*	*	19%	66%	17%	57%
Mathematics 2012	73%	76%	63%	50%	54%	79%	*	*	*	80%	26%	50%	< 1%	37%
2011	69%	72%	61%	36%	57%	71%	*	*	*	*	27%	60%	< 1%	37%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	79.5%	58.9%	37.5%	57.2%	63.2%	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	66.3%	47.8%	63.2%	42.6%	51.3%	-	*	-	57.1%	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	36.0%	15.8%	16.7%	13.7%	16.7%	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	37.4%	20.1%	0.0%	13.6%	28.3%	-	*	-	*	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	1023	909	920	890	940	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	985	1037	990	789	961	1040	-	*	-	*	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	22.1	18.8	*	18.2	19.8	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	22.0	19.9	17.2	19.5	20.8	-	*	-	*	n/a	n/a	n/a	n/a

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	69%	57%	50%	55%	59%	*	*	*	*	21%	50%	< 1%	43%
Class of 2010	66%	71%	68%	69%	63%	74%	*	*	*	86%	< 1%	63%	< 1%	32%
<b>Mathematics</b>														
Class of 2011	67%	72%	61%	58%	60%	63%	*	*	*	*	15%	49%	20%	38%
Class of 2010	64%	69%	59%	56%	53%	66%	*	*	*	83%	< 1%	49%	13%	23%
<b>Both Subjects</b>														
Class of 2011	52%	58%	42%	33%	41%	44%	*	*	*	*	8%	32%	< 1%	22%
Class of 2010	52%	59%	50%	50%	43%	58%	*	*	*	67%	< 1%	40%	< 1%	15%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	4,767	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	13	0.3%	13,231	0.3%
Pre-Kindergarten	238	5.0%	224,322	4.5%
Kindergarten	347	7.3%	379,093	7.6%
Grade 1	357	7.5%	392,017	7.9%
Grade 2	356	7.5%	383,181	7.7%
Grade 3	337	7.1%	379,079	7.6%
Grade 4	323	6.8%	375,473	7.5%
Grade 5	379	8.0%	377,502	7.6%
Grade 6	353	7.4%	372,602	7.5%
Grade 7	370	7.8%	365,903	7.4%
Grade 8	350	7.3%	360,027	7.2%
Grade 9	358	7.5%	393,268	7.9%
Grade 10	352	7.4%	346,573	7.0%
Grade 11	318	6.7%	322,783	6.5%
Grade 12	316	6.6%	293,066	5.9%
Ethnic Distribution: African American	242	5.1%	637,934	12.8%
Hispanic	3,102	65.1%	2,530,789	50.8%
White	1,316	27.6%	1,520,320	30.5%
American Indian	17	0.4%	22,224	0.4%
Asian	19	0.4%	176,755	3.6%
Pacific Islander	2	0.0%	6,227	0.1%
Two or More Races	69	1.4%	83,871	1.7%
Economically Disadvantaged	3,366	70.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	1,401	29.4%	1,969,656	39.6%
Limited English Proficient (LEP)	487	10.2%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	134	2.6%	89,719	1.8%
At-Risk	2,437	51.1%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	320	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	18	5.6%	38,755	13.3%
Hispanic	185	57.8%	127,746	44.0%
White	114	35.6%	107,597	37.0%
American Indian	2	0.6%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	1	0.3%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	103	32.2%	57,772	19.9%
Recommended H.S. Pgm./DAP	217	67.8%	232,809	80.1%
Special Education Graduates	40	12.5%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	3.2%	2.2%	5.7%	10.3%
Grade 1	5.0%	4.7%	5.4%	8.8%
Grade 2	1.8%	2.8%	9.5%	4.0%
Grade 3	1.4%	1.9%	0.0%	1.7%
Grade 4	0.7%	1.0%	1.8%	0.9%
Grade 5	1.0%	1.2%	0.0%	1.1%
Grade 6	1.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.3%	1.1%	1.9%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	1	0.0%	4,268	0.1%
	2	0.1%	8,149	0.4%

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	21.6	19.4
Grade 1	19.3	19.4
Grade 2	20.9	19.3
Grade 3	20.7	19.4
Grade 4	20.2	19.6
Grade 5	22.2	21.8
Grade 6	23.1	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	16.4	17.3
Foreign Languages	22.3	19.0
Mathematics	18.3	17.8
Science	20.1	19.0
Social Studies	19.6	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	616.7	100.0%	637,847.6	100.0%
Professional Staff:	400.9	65.0%	406,954.3	63.8%
Teachers	323.6	52.5%	324,144.6	50.8%
Professional Support	50.9	8.3%	57,782.9	9.1%
Campus Administration (School Leadership)	20.4	3.3%	18,480.5	2.9%
Central Administration	6.0	1.0%	6,546.3	1.0%
Educational Aides:	49.9	8.1%	58,114.0	9.1%
Auxiliary Staff:	165.8	26.9%	172,779.4	27.1%
Total Minority Staff:	256.0	41.5%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	8.0	2.5%	29,897.0	9.2%
Hispanic	74.9	23.1%	79,115.8	24.4%
White	236.8	73.2%	205,476.3	63.4%
American Indian	1.0	0.3%	1,310.3	0.4%
Asian	2.0	0.6%	4,281.5	1.3%
Pacific Islander	1.0	0.3%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	80.4	24.9%	75,126.8	23.2%
Females	243.2	75.1%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	3.0	0.9%	2,533.2	0.8%
Bachelors	252.2	77.9%	245,911.1	75.9%
Masters	66.4	20.5%	73,951.5	22.8%
Doctorate	2.0	0.6%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	9.3	2.9%	14,993.4	4.6%
1-5 Years Experience	112.5	34.8%	92,933.8	28.7%
6-10 Years Experience	69.3	21.4%	72,188.9	22.3%
11-20 Years Experience	80.8	25.0%	86,121.9	26.6%
Over 20 Years Experience	51.7	16.0%	57,906.6	17.9%
Number of Students per Teacher:	14.7	n/a	15.4	n/a



12/17/12

District Name: LOCKHART ISD  
County Name: CALDWELL  
District #: 028902

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$39,063	\$40,911
1-5 Years Experience	\$42,371	\$43,669
6-10 Years Experience	\$42,613	\$46,224
11-20 Years Experience	\$46,546	\$50,064
Over 20 Years Experience	\$54,923	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$45,374	\$48,375
Professional Support	\$55,561	\$56,219
Campus Administration (School Leadership)	\$65,967	\$70,510
Central Administration	\$98,428	\$89,811
Turnover Rate for Teachers:	13.1%	12.6%
Instructional Staff Percent:	63.5%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	1.8	5,645.2
Contracted Instructional Staff:	1.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.148	n/a	\$0.176
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Total Rate (sum of above)	n/a	\$1.188	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$971,164,965	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$203,727	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$255,149,988	23.0%	\$639,734,150,838	33.4%
Residential	\$467,390,493	42.2%	\$1,038,335,809,563	54.3%
Land	\$334,228,459	30.2%	\$119,810,477,646	6.3%
Oil and Gas	\$20,167,740	1.8%	\$106,030,002,840	5.5%
Other	\$30,136,960	2.7%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$13,413,682	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	41.9%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

	-----District-----			-----State-----					
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$34,677,919	100.0%	\$7,403	\$45,148,233	100.0%	\$9,639	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$9,422,625	27.2%	\$2,012	\$10,838,506	24.0%	\$2,314	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$266,634	0.8%	\$57	\$1,566,391	3.5%	\$334	\$2,031,853,322	4.0%	\$414
State +	\$24,686,279	71.2%	\$5,270	\$26,466,515	58.6%	\$5,650	\$22,049,377,762	43.4%	\$4,490
Federal	\$302,381	0.9%	\$65	\$6,276,821	13.9%	\$1,340	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$33,016,930	100.0%	\$7,049	\$43,916,974	100.0%	\$9,376	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$27,335,614	82.8%	\$5,836	\$31,429,657	71.6%	\$6,710	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$5,138,743	15.6%	\$1,097	\$8,296,629	18.9%	\$1,771	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$2,274,208	5.2%	\$486	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$542,573	1.6%	\$116	\$1,916,480	4.4%	\$409	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$32,474,152	100.0%	\$6,933	\$39,700,822	100.0%	\$8,476	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$19,014,107	58.6%	\$4,059	\$22,453,832	56.6%	\$4,794	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$960,906	3.0%	\$205	\$1,064,284	2.7%	\$227	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$362,067	1.1%	\$77	\$559,135	1.4%	\$119	\$633,188,477	1.5%	\$129
School Leadership (23)	\$2,533,902	7.8%	\$541	\$2,545,781	6.4%	\$544	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$1,684,605	5.2%	\$360	\$2,237,980	5.6%	\$478	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$1,442,056	4.4%	\$308	\$1,761,556	4.4%	\$376	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$2,456,799	6.2%	\$525	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$1,080,194	3.3%	\$231	\$1,103,778	2.8%	\$236	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$1,341,820	4.1%	\$286	\$1,346,685	3.4%	\$288	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$3,719,772	11.5%	\$794	\$3,820,720	9.6%	\$816	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$127,634	0.4%	\$27	\$127,784	0.3%	\$27	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$207,089	0.6%	\$44	\$222,488	0.6%	\$47	\$616,000,357	1.4%	\$125
Community Services (61)	\$205	n/a	\$0	\$25,464	n/a	\$5	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.1%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$25,670,361	100.0%	\$5,480	\$30,410,178	100.0%	\$6,492	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$95,600	0.4%	\$20	\$109,795	0.4%	\$23	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$1,242,143	4.8%	\$265	\$1,292,440	4.3%	\$276	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$1,415,434	5.5%	\$302	\$2,876,318	9.5%	\$614	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$337,731	1.3%	\$72	\$337,731	1.1%	\$72	\$406,931,100	1.3%	\$83
Regular Education (11)	\$17,213,042	67.1%	\$3,675	\$17,485,504	57.5%	\$3,733	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$3,438,666	13.4%	\$734	\$6,371,037	21.0%	\$1,360	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$891,312	3.5%	\$190	\$900,920	3.0%	\$192	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$270,679	1.1%	\$58	\$270,679	0.9%	\$58	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$765,754	3.0%	\$163	\$765,754	2.5%	\$163	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	416	8.7%	809,074	16.3%
Career & Technical Education	1,359	28.5%	1,072,030	21.5%
Gifted & Talented Education	361	7.6%	381,706	7.7%
Special Education	571	12.0%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	18.7	5.8%	17,231.0	5.3%
Career & Technical Education	15.2	4.7%	13,232.7	4.1%
Compensatory Education	8.5	2.6%	9,285.6	2.9%
Gifted & Talented Education	11.4	3.5%	6,191.5	1.9%
Regular Education	229.6	70.9%	238,754.3	73.7%
Special Education	36.1	11.1%	28,977.2	8.9%
Other	4.2	1.3%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: LOCKHART ISD

2011-12 District Performance Report

District #: 028902

For Current Year LEP Students

Indicator:	State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	93%	90%	*	*	*	*	*	23%	*	23%	83%	23%	42%
Mathematics 2012	82%	84%	77%	*	*	*	*	*	8%	*	8%	50%	8%	22%
Science 2012	84%	86%	79%	*	*	*	*	*	20%	*	20%	33%	20%	25%
Soc Studies 2012	96%	96%	95%	*	*	*	*	*	90%	*	90%	> 99%	90%	94%
All Tests 2012	75%	77%	69%	*	*	*	*	*	8%	*	8%	17%	8%	11%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	57%	55%	*	*	*	*	*	20%	*	20%	*	20%	29%
Mathematics 2012	50%	48%	50%	*	*	*	*	*	13%	*	13%	*	13%	20%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$1,248,654 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.