2010-11 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading

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District Name: LOCKHART ISD Campus Name: PLUM CREEK EL Campus #: 028902104

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 1
Total Students: 451
Grade Span: 01 - 05
School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispani | c White | American Indian | Asian | Pacific Islander | Two or More Rac | | Econ Disad | LEP |
|---------------------------------|--------------|-------------------|------------|-------------------|------------|---------------------|------------|--------------|--------------------|-------|---------------------|--------------------|--------------|---------------|--------------|
| TAKS Met 2011 Grade 3 (Engl | | đ | | | | | | | | | | | | | |
| Reading | 2011 2010 | 90% 92% | 95% 94% | 88% 91% | 97% 82% | 80% 78% | 98% 79% | > 99% 88% | * | * | * | * | > 99% 86% | 96% 80% | * 92% |
| Mathematics | 2011 2010 | 88% 87% | 96% 94% | 87% 82% | 97% 89% | > 99% 89% | 98% 87% | 92% 92% | * | * | * | * | > 99% 71% | 96% 87% | * 92% |
| All Tests | 2011 2010 | 83% 84% | 93% 90% | 80% 80% | 95% 78% | 80% 78% | 98% 74% | 92% 83% | * | * | * | * | > 99% 71% | 94% 75% | * 85% |
| TAKS Met 2011 Grade 3 (Span | | đ | | | | | | | | | | | | | |
| Reading | 2011 2010 | 86% 85% | 94% * | 73% 83% | 90% * | * | 90% * | * | * | * | * | * | * | 90% * | 90% * |
| Mathematics | 2011 2010 | 77% 74% | 75% * | * 67% | 75% * | * | 75% * | * | * | * | * | * | * | 75% * | 75% * |
| All Tests | 2011 2010 | 78% 75% | 79% * | 52% 69% | 67% * | * | 67% * | * | * | * | * | * | * | 67% * | 67% * |
| TAKS Met 2011 Grade 4 (Engl: | | đ | | | | | | | | | | | | | |
| Reading | 2011 2010 | 86% 86% | 94% 86% | 85% 84% | 93% 82% | 88% 71% | 90% 85% | > 99% 81% | * | * | * | * | 92% 79% | 92% 81% | 91% 73% |
| Mathematics | 2011 2010 | 89% 89% | 95% 94% | 89% 89% | 97% 92% | 88% 86% | 96% 92% | > 99% 94% | * | * | * | * | 92% 93% | 95% 90% | 92% 91% |
| Writing | 2011 2010 | 91% 92% | 95% 94% | 92% 90% | 94% 93% | 88% > 99% | 98% 90% | 88% > 99% | * | * | * | * | 92% 93% | 95% 92% | > 99% 83% |
| All Tests | 2011 2010 | 78% 78% | 86% 82% | 76% 73% | 87% 78% | 75% 71% | 88% 79% | 88% 82% | * | * | * | * | 83% 81% | 87% 77% | 92% 75% |
| TAKS Met 2011 Grade 4 (Span | | đ | | | | | | | | | | | | | |
| Reading | 2011 2010 | 83% 83% | * | * 83% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2011 2010 | 74% 73% | * | * 62% | * | * | * | * | * | * | * | * | * | * | * |
| Writing | 2011 2010 | 93% 94% | * | > 99% > 99% | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2011 2010 | 75% 73% | * | 69% 66% | * | * | * | * | * | * | * | * | * | * | * |

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL Campus #: 028902104 Section I - Page 2
Total Students: 451
Grade Span: 01 - 05
School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Race | Special s Ed | Econ Disad | LEP |
|---------------------------------|--------------|-------------------|-------------|-----------------|------------|---------------------|------------|--------------|--------------------|----------|---------------------|---------------------|---------------------|---------------|------------------|
| TAKS Met 2011 Grade 5 (Engl: | | | istration (| nly | | | | | | | | | | | |
| Reading | 2011 2010 | 87% 86% | 88% 87% | 85% 82% | 90% 88% | 71% 86% | 91% 86% | > 99% 96% | * | * | * | * | 89% 91% | 90% 86% | 82% 77% |
| Mathematics | 2011 2010 | 86% 86% | 93% 92% | 84% 83% | 95% 91% | > 99% 71% | 93% 93% | > 99% 91% | * | * | * | * | 94% 91% | 93% 90% | 91% 85% |
| Science | 2011 2010 | 86% 87% | 92% 91% | 83% 86% | 95% 92% | 86% > 99% | 95% 91% | > 99% 91% | * | * | * | * | 89% > 99% | 95% 92% | 91% 85% |
| All Tests | 2011 2010 | 76% 75% | 81% 78% | 72% 72% | 88% 81% | 71% 57% | 88% 81% | > 99% 91% | * | * | * | * | 89% 82% | 87% 78% | 83% 62% |
| TAKS Met 2011 (Standard Acco | | - | | es Tested | 1) | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 90% 90% | 90% 90% | 88% 88% | 96% 86% | 90% 77% | 95% 86% | > 99% 90% | * | * n/a | * n/a | * n/a | 95% 8 4 % | 95% 84% | 91% 84% |
| Mathematics | 2011 2010 | 84% 84% | 89% 88% | 88% 87% | 95% 92% | 95% 88% | 94% 91% | 98% 97% | * | * n/a | * n/a | * n/a | 98% 88% | 94% 91% | 85% 89% |
| Writing | 2011 2010 | 92% 93% | 94% 91% | 92% 91% | 94% 93% | 88% > 99% | 98% 90% | 88% > 99% | * | * n/a | * n/a | * n/a | 92% 93% | 95% 92% | > 99% 83% |
| Science | 2011 2010 | 83% 82% | 82% 83% | 82% 85% | 95% 92% | 86% > 99% | 95% 90% | > 99% 95% | * | * n/a | * n/a | * n/a | 89% > 99% | 95% 92% | 91% 85% |
| All Tests | 2011 2010 | 76% 76% | 80% 80% | 78% 76% | 89% 80% | 80% 73% | 89% 78% | 93% 87% | * | * n/a | * n/a | * n/a | 88% 79% | 88% 78% | 79% 74% |
| TAKS Commended | d Perform | nance (Su | m of All G | rades Te | ested) | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 33% 32% | 29% 28% | 29% 28% | 34% 29% | 20% 30% | 33% 22% | 45% 48% | * | * | * | * | 32% 34% | 31% 21% | 28% 14% |
| Mathematics | 2011 2010 | 29% 28% | 30% 31% | 29% 30% | 39% 34% | 35% 26% | 35% 31% | 55% 44% | * | * | * | * | 30% 33% | 37% 28% | 26% 30% |
| Writing | 2011 2010 | 31% 32% | 25% 25% | 20% 21% | 11% 27% | 25% 29% | 6% 25% | 15% 31% | * | * | * | * | 8% 21% | 8% 25% | 8% 25% |
| Science | 2011 2010 | 30% 28% | 29% 24% | 40% 34% | 49% 39% | 43% 43% | 44% 36% | 76% 48% | * | * | * | * | 39% 60% | 47% 32% | 36% 23% |
| All Tests | 2011 2010 | 16% 15% | 14% 14% | 14% 12% | 13% 15% | 15% 9% | 11% 12% | 20% 27% | * | * | * | * | 7% 15% | 11% 12% | 8 % 5% |

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

Section I - Page 3
Total Students: 451
Grade Span: 01 - 05
School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African Americar | n Hispanic | White | American Indian | Asian | Pacific Islander | | Special Ed | Econ Disad | LEP |
|----------------|--------------|------------|-------------------|-----------------|-------------------|---------------------|-------------------|------------|--------------------|-------|---------------------|---|--------------------|-------------------|-------------------|
| TAKS-M Met 201 | .1 Standa | ard (Sum | of All Gr | ades Tes | ted) | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 86% 85% | 90% 76% | 94% > 99% | 97% 83% | 80% * | > 99% 92% | > 99% * | * | * | * | * | 97% 83% | 96% 79% | > 99% 88% |
| Mathematics | 2011 2010 | 77% 75% | 85% 80% | 93% 92% | 96% 88% | 80% * | > 99% 92% | * | * | * | * | * | 96% 88% | 95% 86% | > 99% 83% |
| Writing | 2011 2010 | 80% 80% | 95% 76% | 90% > 99% | > 99% 91% | * | * 88% | * | * | * | * | * | > 99% 91% | > 99% 89% | * |
| Science | 2011 2010 | 60% 58% | 69% 59% | 50% 60% | 82% * | * | 89% * | * | * | * | * | * | 82% * | 89% * | 80% * |
| All Tests | 2011 2010 | 66% 64% | 79% 68% | 76% 81% | 92% 85% | 60% * | 96% 93% | > 99% | * | * | * | * | 92 % 85% | 93% 81% | 89% 88% |

TEXAS EDUCATION AGENCY Section I - Page 4

Academic Excellence Indicator System Total Students: 4!

Total Students: 451

| Campus Name: PLUM CREEK EL Campus #: 028902104 | 2010-11 Campus Performance | Grade Span: 01 - 05 School Type: Elementary |
|---|----------------------------|--|
| | | |

District Name: LOCKHART ISD

| Indicator: | State | District | Campus Group | Campus | African American | n Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Race | - | Econ Disad | LEP |
|--------------------|--------------|----------|-----------------|--------|---------------------|------------|--------|--------------------|-------|---------------------|---------------------|--------|---------------|--------|
| 2011 TAKS Particip | ation (Grade | es 3-11) | | | | | | | | | | | | |
| Tested | 98.6% | 99.4% | 99.5% | 99.2% | 100.0% | 99.4% | 98.4% | * | - | - | * | 97.7% | 99.0% | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 91.0% | 89.9% | 92.4% | 85.3% | 70.0% | 85.9% | 88.7% | * | - | - | * | 13.6% | 85.4% | 83.0% |
| Not on TAKS | 7.6% | 9.5% | 7.4% | 14.0% | 30.0% | 13.6% | 9.7% | * | - | - | * | 84.1% | 13.6% | 17.0% |
| TAKS(Acc) Only | 2.4% | 2.9% | 1.7% | 1.1% | 5.0% | 1.1% | 0.0% | * | - | - | * | 6.8% | 0.5% | 2.1% |
| TAKS-M Only | 3.1% | 3.7% | 3.1% | 8.7% | 25.0% | 7.9% | 4.8% | * | - | - | * | 52.3% | 8.7% | 12.8% |
| TAKS-Alt Only | 0.9% | 1.0% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 2.0% | 1.1% | 4.2% | 0.0% | 4.5% | 4.8% | * | - | - | * | 25.0% | 4.4% | 2.1% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 94.0% | 94.3% | 93.4% | 94.7% | 100.0% | 96.6% | 88.7% | * | - | - | * | 93.2% | 93.7% | 100.0% |
| Non-Acct System | 4.6% | 5.1% | 5.7% | 4.5% | 0.0% | 2.8% | 9.7% | * | - | - | * | 4.5% | 5.3% | 0.0% |
| Mobile | 4.6% | 5.1% | 5.5% | 4.5% | 0.0% | 2.8% | 9.7% | * | - | - | * | 4.5% | 5.3% | 0.0% |
| Non-Acct Test | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% |
| Not Tested | 1.4% | 0.6% | 0.5% | 0.8% | 0.0% | 0.6% | 1.6% | * | _ | _ | * | 2.3% | 1.0% | 0.0% |
| Absent | 0.1% | 0.1% | 0.0% | 0.4% | 0.0% | 0.6% | 0.0% | * | _ | _ | * | 2.3% | 0.5% | 0.0% |
| LEP Exempt | 0.9% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | _ | _ | * | 0.0% | 0.0% | 0.0% |
| Other | 0.4% | 0.3% | 0.0% | 0.4% | 0.0% | 0.0% | 1.6% | * | - | - | * | 0.0% | 0.5% | 0.0% |
| Total Count | 3,231,780 | 3,108 | 303 | 265 | 20 | 177 | 62 | 2 | 0 | 0 | 3 | 44 | 206 | 47 |
| 2010 TAKS Particip | ation (Grade | es 3-11) | | | | | | | | | | | | |
| Tested | 98.6% | 99.7% | 99.7% | 100.0% | 100.0% | 100.0% | 100.0% | * | - | - | * | 100.0% | 100.0% | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 91.2% | 92.4% | 92.4% | 82.6% | 91.8% | 96.9% | * | - | - | * | 38.2% | 91.7% | 78.0% |
| Not on TAKS | 7.8% | 8.4% | 7.2% | 7.6% | 17.4% | 8.2% | 3.1% | * | - | - | * | 61.8% | 8.3% | 22.0% |
| TAKS(Acc) Only | 2.3% | 2.8% | 1.5% | 0.4% | 0.0% | 0.5% | 0.0% | * | - | - | * | 2.9% | 0.5% | 2.4% |
| TAKS-M_Only_ | 3.3% | 3.4% | 3.0% | 6.2% | 17.4% | 6.6% | 1.6% | * | - | - | * | 50.0% | 6.8% | 14.6% |
| TAKS-Alt Only | 0.8% | 0.8% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | | - | - | * | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 1.5% | 1.3% | 1.1% | 0.0% | 1.1% | 1.6% | * | _ | - | * | 8.8% | 1.0% | 4.9% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.0% | 91.4% | 89.6% | 90.2% | 82.6% | 88.0% | 98.4% | * | - | - | * | 50.0% | 88.3% | 78.0% |
| Non-Acct System | 8.6% | 8.3% | 10.2% | 9.8% | 17.4% | 12.0% | 1.6% | * | - | - | * | 50.0% | 11.7% | 22.0% |
| Mobile | 4.4% | 4.1% | 6.0% | 3.6% | 0.0% | 5.5% | 0.0% | * | - | - | * | 0.0% | 4.9% | 7.3% |
| Non-Acct Test | 4.2% | 4.2% | 3.9% | 6.2% | 17.4% | 6.6% | 1.6% | * | - | - | * | 50.0% | 6.8% | 14.6% |
| Not Tested | 1.4% | 0.3% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | * | _ | _ | * | 0.0% | 0.0% | 0.0% |
| Absent | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.2% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% |
| Other | 0.4% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% |
| Total Count | 3,175,337 | 3,057 | 279 | 275 | 23 | 183 | 64 | 2 | 0 | 0 | 3 | 34 | 206 | 41 |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 5 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Campus Name: PLUM CREEK EL Campus #: 028902104

District Name: LOCKHART ISD

| Indicator: | | State | District | Campus | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or | Special | Econ Disad | LEP |
|--------------------|------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|----------|---------------------|----------|----------------|------------------------|------------------------|
| | _ | | | 0_04 <u>-</u> | | | | | | | -5 | | | | |
| Progress of Pr | ior Year | TAKS Fa | ilers | | | | | | | | | | | | |
| Percent of Fa | ilers Pa | assing TA | KS (Sum of | Grades | 4-11) | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 47% 50% | 44% 46% | 50% 45% | 66% 61% | * | 63% 60% | > 99% * | * | * | * | * | 70% * | 63% 58% | 20% 67% |
| Mathematics | 2011 2010 | 42% 45% | 50% 50% | 51% 53% | 65% 56% | * | 55% 56% | * | * | * | * | * | 75% * | 60% 56% | * 60% |
| Average Verti | cal Scal | le Growth | (Sum of G | rades 4- | -8) | | | | | | | | | | |
| Reading | 2011 | 75 | 72 | 87 | 108 | * | 98 | 132 | * | * | * | * | * | 102 | * |
| Redding | 2010 | 86 | 76 | 101 | 111 | * | 108 | * | * | * | * | * | * | 108 | 85 |
| Mathematics | 2011 2010 | 64 70 | 65 77 | 80 91 | 96 91 | * | 71 90 | * | * | * | * | * | * | 88 96 | * |
| Student Succes | s Initia | ative | | | | | | | | | | | | | |
| Grade 5 Readi | ng (Engl | lish and | Spanish) | | | | | | | | | | | | |
| Students Req | uiring Z | Accelerat | ed Instruc | tion | | | | | | | | | | | |
| beatenes ked | 2011 2010 | 13% 15% | 12% 14% | 15% 19% | 10% 13% | 29% 14% | 9% 14% | < 1% 4% | * | * | * | * | 11% 9% | 10% 14% | 18% 23% |
| TAKS Cumulat | ive Met | Standard | l (First an | d Second | d Adminis | trations) | | | | | | | | | |
| | 2011 2010 | 93% 92% | 97% 95% | 92% 92% | > 99% 93% | > 99% 86% | > 99% 95% | > 99% 96% | * | * | * | * | > 99% 91% | > 99% 90% | > 99% 85% |
| | 2010 | 926 | 33% | 926 | 336 | 00% | 336 | 30% | - | - | | | 310 | 30% | 03% |
| TAKS Failers | Promote 2010 | ed by Gra 86.8% | de Placeme | nt Commi | ttee @ | * | * | * | | | | | | * | * |
| | 2010 | 84.7% | 89.5% | 89.5% | * | <u>-</u> | * | - | = | n/a | n/a | n/a | - | * | - |
| Grade 5 Mathe | matics (| (English | and Spanis | sh) | | | | | | | | | | | |
| Students Req | | | | | | | | | | | | | | | |
| | 2011 2010 | 14% 14% | 8% 8% | 16% 17% | 5% 9% | < 1% 29% | 7% 7% | < 1% 9% | * | * | * | * | 6% 9% | 7% 10% | 9% 15% |
| | | | | | | | 7.0 | 3.0 | | | | | J 0 | 100 | 15.0 |
| TAKS Cumulat | ive Met 2011 | Standard 93% | l (First an 96% | nd Second | d Adminis 99% | trations) | 98% | > 99% | * | * | * | * | > 99% | 98% | > 99% |
| | 2010 | 92% | 96% | 91% | 95% | 86% | 95% | > 99% | * | * | * | * | 91% | 95% | 85% |
| TAKS Failers | | | de Placeme | | ittee @ | | | _ | | | | | | | |
| | 2010 2009 | 86.1% 84.7% | * 80.0% | 88.9% 90.5% | * 66.7% | - | - 60.0% | * | _ | n/a | n/a | n/a | - | * | * |
| English Langua | ~ 0 T0=== | | rogg Thdia | ator | | | | | | | | | | | |
| 2010-11 | ge Leari | 80% | 87% | 85% | 86% | * | 85% | * | * | * | * | * | 89% | 85% | 85% |
| 2009-10 | | 79% | 87% | 84% | 88% | * | 88% | * | * | * | * | * | 90% | 88% | 87% |
| Attendance Rat | e @ | | | | | | | | | | | | | | |
| 2009-10 2008-09 | | 95.5 % 95.6% | 94.7 % 95.0% | 96.1 % 96.6% | 95.5 % 95.9% | 96.4 % 95.9% | 95.5 % 95.9% | 95.3 % 95.7% | * | - n/a | - n/a | * n/a | 95.7% 94.8% | 95.3 % 95.6% | 96.2 % 96.6% |
| 2000-09 | | 23.06 | 33.00 | 30.06 | 23.26 | 23.26 | 23.26 | 33.18 | - | 11/a | 11/a | 11/ a | 24.0% | 33.08 | 30.08 |

TEXAS EDUCATION AGENCY

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

Section II - Page 1 Total Students: 451
Grade Span: 01 - 05
School Type: Elementary Academic Excellence Indicator System 2010-11 Campus Profile

| TUDENT INFORMATION | _ | | _ | | | | | |
|--|--------|-------------|--------------|--------|--------|-------------|--------------|-------|
| | • | ampus | | Campus | | | _ | |
| | Count | Perce | nt | Group | E | istrict | S | tate |
| otal Students: | 451 | 100.0 | * | 20,743 | | 4,684 | 4,912 | ,385 |
| udents By Grade: Early Childhood Education | 0 | 0.0 | % | 0.5% | | 0.5% | | 0.3% |
| Pre-Kindergarten | 0 | 0.0 | % | 5.5% | | 4.3% | | 4.5% |
| Kindergarten | 0 | 0.0 | 8 | 11.7% | | 7.5% | | 7.6% |
| Grade 1 | 102 | 22.6 | % | 13.2% | | 7.7% | | 7.9% |
| Grade 2 | 79 | 17.5 | | 12.6% | | 7.0% | | 7.7% |
| Grade 3 | 85 | 18.8 | 8 | 18.2% | | 7.1% | | 7.6% |
| Grade 4 | 97 | 21.5 | % | 17.9% | | 7.9% | | 7.6% |
| Grade 5 | 88 | 19.5 | 8 | 16.0% | | 7.3% | | 7.6% |
| Grade 6 | 0 | 0.0 | 8 | 4.0% | | 7.7% | | 7.4% |
| Grade 7 | 0 | 0.0 | | 0.2% | | 7.5% | | 7.3% |
| Grade 8 | 0 | 0.0 | % | 0.1% | | 7.4% | | 7.2% |
| Grade 9 | 0 | 0.0 | | 0.0% | | 7.6% | | 7.9% |
| Grade 10 | 0 | 0.0 | % | 0.0% | | 7.0% | | 7.0% |
| Grade 11 | 0 | 0.0 | % | 0.0% | | 6.5% | | 6.4% |
| Grade 12 | 0 | 0.0 | % | 0.0% | | 6.9% | | 5.9% |
| nnic Distribution: African American | 29 | 6.4 | % | 8.4% | | 5.3% | 1 | 2.9% |
| Hispanic | 312 | 69.2 | % | 69.2% | | 63.6% | 5 | 0.3% |
| White | 101 | 22.4 | % | 19.3% | | 28.9% | 3 | 1.2% |
| American Indian | 3 | 0.7 | % | 0.4% | | 0.4% | | 0.5% |
| Asian | Ō | 0.0 | * | 1.1% | | 0.4% | | 3.4% |
| Pacific Islander | Ō | 0.0 | | 0.1% | | 0.0% | | 0.1% |
| Two or More Races | 6 | 1.3 | | 1.6% | | 1.4% | | 1.6% |
| onomically Disadvantaged | 352 | 78.0 | % | 78.0% | | 67.5% | 5 | 9.2% |
| mited English Proficient (LEP) | 89 | 19.7 | % | 22.2% | | 9.1% | 1 | 6.9% |
| udents w/Disciplinary Placements (2009-10) | 0 | 0.0 | % | 0.5% | | 2.8% | | 1.9% |
| -Risk | 291 | 64.5 | % | 53.8% | | 47.4% | 4 | 6.3% |
| bility (2009-10) | 59 | 12.4 | % | 18.3% | | 15.8% | 1 | 8.2% |
| mber of Students per Teacher | 14.5 | n/ | | 14.8 | | 14.2 | | 4.7 |
| | Non | -Special Ed | ucation Rate | es | | Special Edu | ucation Rate | s |
| tention Rates by Grade: | • | Campus | | • | • | Campus | | • |
| - | Campus | Group | District | State | Campus | Group | District | State |
| Kindergarten | _ | 2.0% | 1.0% | 2.3% | - | 8.2% | 5.6% | 10.7% |
| Grade 1 | 4.2% | 5.4% | 2.6% | 4.7% | 12.5% | 11.4% | 6.4% | 8.9% |
| Grade 2 | 0.0% | 3.3% | 3.3% | 2.8% | 0.0% | 4.9% | 5.3% | 4.1% |
| Grade 3 | 5.9% | 2.3% | 2.6% | 2.0% | 0.0% | 3.1% | 0.0% | 1.8% |
| Grade 4 | 0.0% | 1.0% | 0.7% | 1.1% | 0.0% | 0.8% | 0.0% | 0.9% |
| Grade 5 | 0.0% | 1.8% | 0.3% | 1.3% | 0.0% | 1.1% | 0.0% | 1.3% |
| Grade 6 | - | 0.3% | 0.3% | 0.7% | - | 1.4% | 0.0% | 1.2% |
| Grade 7 | - | 5.3% | 0.3% | 1.0% | _ | 0.0% | 0.0% | 1.4% |
| Grade 8 | _ | 0.0% | 0.0% | 1.2% | _ | 0.0% | 0.0% | 2.1% |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Total Students: 451 2010-11 Campus Profile Grade Span: 01 - 05 School Type: Elementary

Section II - Page 2

CLASS SIZE INFORMATION

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

(Derived from teacher responsibility records.)

| (BOIITOM IIOM COMONOI | responsibility records., | | Campus | | |
|-----------------------|--------------------------|--------|--------|----------|-------|
| Class Size Averages | by Grade and Subject: | Campus | Group | District | State |
| Elementary: | Kindergarten | _ | 18.3 | 22.9 | 19.0 |
| | Grade 1 | 21.3 | 19.1 | 22.0 | 18.9 |
| | Grade 2 | 19.0 | 18.3 | 20.6 | 18.8 |
| | Grade 3 | 21.0 | 19.4 | 21.1 | 18.8 |
| | Grade 4 | 19.0 | 19.4 | 20.6 | 19.0 |
| | Grade 5 | 22.0 | 22.4 | 21.8 | 21.4 |
| | Grade 6 | _ | 21.2 | 22.5 | 20.7 |
| | Mixed Grades | - | 35.5 | - | 23.9 |
| Secondary: | English/Language Arts | _ | 18.8 | 15.6 | 17.3 |
| - | Foreign Languages | _ | 8.0 | 20.9 | 19.0 |
| | Mathematics | _ | 15.7 | 15.8 | 17.9 |
| | Science | _ | 15.1 | 18.3 | 19.0 |
| | Social Studies | _ | 18.8 | 17.5 | 19.6 |
| | | | | | |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

Total Students: 451 Grade Span: 01 - 05 2010-11 Campus Profile School Type: Elementary

Section II - Page 3

| INFORMATION | Car | mpus | Campus | | |
|---|----------------|-----------|----------|----------------|-----------|
| | Count | Percent | Group | District | State |
| Total Staff: | 41.9 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 36.0 | 86.0% | 83.5% | 63.8% | 63.4% |
| Teachers | 31.0 | 74.0% | 71.4% | 51.1% | 50.5% |
| Professional Support | 3.0 | 7.2% | 8.6% | 8.5% | 9.0% |
| Campus Admin. (School Leader.) | 2.0 | 4.8% | 3.6% | 3.2% | 2.8% |
| Educational Aides: | 5.9 | 14.0% | 16.5% | 8.5% | 9.5% |
| Total Minority Staff: | 10.0 | 23.8% | 39.2% | 41.3% | 44.0% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | 2.9% | 2.1% | 9.3% |
| Hispanic | 7.0 | 22.6% | 30.2% | 22.7% | 23.7% |
| White | 24.0 | 77.4% | 65.1% | 73.1% | 63.9% |
| American Indian | 0.0 | 0.0% | 0.3% | 0.3% | 0.4% |
| Asian | 0.0 | 0.0% | 0.5% | 0.9% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.0% | 0.3% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 1.1% | 0.6% | 1.3% |
| Males | 2.0 | 6.5% | 9.3% | 24.3% | 23.2% |
| Females | 29.0 | 93.5% | 90.7% | 75.7% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 2.0 | 6.5% | 6.1% | 6.4% | 6.0% |
| 1-5 Years Experience | 8.0 | 25.8% | 31.4% | 33.7% | 30.0% |
| 6-10 Years Experience | 1.0 | 3.2% | 21.5% | 18.9% | 21.1% |
| 11-20 Years Experience | 10.0 | 32.3% | 23.5% | 23.3% | 25.0% |
| Over 20 Years Experience | 10.0 | 32.3% | 17.5% | 17.7% | 17.9% |
| | | _ | Campus | | |
| | | Campus | Group | District | State |
| Average Years Experience of Teachers: | | 14.6 yrs. | | yrs. 10.8 yrs. | 11.4 yrs. |
| Average Years Experience of Teachers | with District: | 12.5 yrs. | 8.0 | yrs. 7.6 yrs. | 7.7 yrs. |
| Average Teacher Salary by Years of Ex (regular duties only) | perience: | | | | |
| Beginning Teachers | | \$41,500 | \$41,384 | \$38,636 | \$41,272 |
| 1-5 Years Experience | | \$42,200 | \$43,924 | \$42,308 | \$44,013 |
| 6-10 Years Experience | | \$42,450 | \$45,927 | \$43,404 | \$46,604 |
| 11-20 Years Experience | | \$46,787 | \$49,590 | \$47,367 | \$50,476 |
| Over 20 Years Experience | | \$54,566 | \$56,588 | \$54,765 | \$58,691 |
| Average Actual Salaries (regular duti | es only): | | | | |
| Teachers | - - | \$47,631 | \$47,752 | \$45,662 | \$48,638 |
| Professional Support | | \$47,968 | \$52,006 | \$55,792 | \$57,045 |
| Campus Administration (School I | eadership) | \$67,113 | \$68,079 | \$66,623 | \$70,819 |
| | | | | | |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 Campus Profile

Section II - Page 4

Grade Span: 01 - 05

School Type: Elementary

451

Total Students:

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,365,691 100.0% \$5,364 \$2,908,564 100.0% \$6,595 \$132,521,824 100.0% \$6,531 Instruction (11,95) \$1,669,930 70.6% \$3,787 \$2,063,959 \$98,763,552 71.0% \$4,680 74.5% \$4,868 Instructional-Related Services (12.13) \$144,967 \$329 \$146,749 \$333 \$5,103,135 \$252 6.1% 5.0% 3.9% Instructional Leadership (21) \$27,932 1.2% \$63 \$27,932 1.0% \$63 \$1,682,505 1.3% \$83 School Leadership (23) \$219,814 9.3% \$498 \$219,814 7.6% \$498 \$8,434,384 6.4% \$416 Support Services-Student (31,32,33) \$92,951 3.9% \$211 \$136,386 4.7% \$309 \$6,015,106 4.5% \$296 Other Campus Costs (35,36,51,52,53) \$210,097 8.9% \$476 \$313,724 10.8% \$711 \$12,523,142 9.4% \$617 By Program: Total Operating Expenditures \$2,154,248 100.0% \$4,885 \$2,589,917 100.0% \$5,873 \$119,255,682 100.0% \$5,878 Bilingual/ESL Education (25) \$33,363 1.5% \$76 \$33,363 1.3% \$76 \$9,198,525 7.7% \$453 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$23,468 0.0% \$1 12.7% 16.2% Accelerated Education (24,30) \$59,587 2.8% \$135 \$328,601 \$745 \$19,309,794 \$952 \$1,426,902 Gifted & Talented Education (21) \$69,318 3.2% \$157 \$69,318 2.7% \$157 1.2% \$70 Regular Education (11) \$3,955 \$72,870,857 \$1,696,116 78.7% \$3,846 \$1,743,979 67.3% 61.1% \$3,591 Special Education (23) \$295,864 \$414,656 \$16,426,136 13.7% \$671 16.0% \$940 13.8% \$810 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 PROGRAM INFORMATION |-----| Campus Count Percent. Group District State Student Enrollment by Program: Bilingual/ESL Education 84 18.6% 21.8% 8.2% 16.2% Career & Technical Education 0.0% 0.0% 28.3% 21.0% 0 Gifted & Talented Education 33 7.3% 4.2% 7.6% 7.7% Special Education 42 9.3% 8.7% 11.8% 8.8% Teachers by Program (population served): Bilingual/ESL Education 6.0 19.4% 12.4% 7.4% 5.5% Career & Technical Education 0.0 0.0% 0.0% 5.2% 4.0% Compensatory Education 0.0 0.0% 3.9% 2.7% 2.9% Gifted & Talented Education 1.0 3.2% 0.6% 4.7% 1.9% Regular Education 20.0 64.5% 74.0% 65.5% 73.4% Special Education 12.9% 9.1% 4.0 9.1% 13.4% Other 0.0 0.0% 0.0% 1.2% 3.2%

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

¹⁷¹ Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.