

2010-11 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading

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District Name: LOCKHART ISD
 Campus Name: CLEAR FORK EL
 Campus #: 028902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)														
Reading	2011	90%	95%	92%	96%	> 99%	93%	> 99%	*	*	*	> 99%	94%	*
	2010	92%	94%	94%	96%	86%	98%	> 99%	*	*	*	> 99%	95%	> 99%
Mathematics	2011	88%	96%	90%	97%	> 99%	95%	> 99%	*	*	*	89%	96%	*
	2010	87%	94%	87%	91%	86%	93%	93%	*	*	*	82%	88%	> 99%
All Tests	2011	83%	93%	84%	94%	> 99%	90%	> 99%	*	*	*	89%	91%	*
	2010	84%	90%	85%	90%	71%	93%	93%	*	*	*	82%	86%	> 99%
TAKS Met 2011 Standard Grade 4 (English)														
Reading	2011	86%	94%	84%	96%	80%	98%	96%	*	*	*	86%	95%	> 99%
	2010	86%	86%	85%	84%	43%	87%	90%	*	*	*	78%	81%	78%
Mathematics	2011	89%	95%	90%	92%	60%	92%	> 99%	*	*	*	79%	92%	92%
	2010	89%	94%	92%	96%	86%	98%	95%	*	*	*	89%	94%	> 99%
Writing	2011	91%	95%	92%	93%	80%	91%	> 99%	*	*	*	92%	93%	> 99%
	2010	92%	94%	93%	99%	> 99%	98%	> 99%	*	*	*	> 99%	98%	> 99%
All Tests	2011	78%	86%	79%	86%	60%	84%	96%	*	*	*	71%	83%	92%
	2010	78%	82%	78%	83%	43%	87%	86%	*	*	*	80%	80%	78%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only														
Reading	2011	87%	88%	87%	90%	> 99%	87%	95%	*	*	*	89%	88%	86%
	2010	86%	87%	85%	83%	*	81%	87%	*	*	*	> 99%	86%	70%
Mathematics	2011	86%	93%	86%	90%	83%	90%	90%	*	*	*	89%	88%	86%
	2010	86%	92%	86%	86%	*	79%	97%	*	*	*	> 99%	84%	80%
Science	2011	86%	92%	90%	95%	> 99%	92%	> 99%	*	*	*	> 99%	95%	86%
	2010	87%	91%	86%	82%	*	79%	89%	*	*	*	50%	84%	90%
All Tests	2011	76%	81%	76%	82%	83%	81%	86%	*	*	*	78%	81%	86%
	2010	75%	78%	71%	68%	*	62%	80%	*	*	*	50%	69%	50%
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	90%	89%	96%	95%	95%	98%	*	*	*	91%	95%	> 99%
	2010	90%	90%	89%	92%	71%	93%	96%	*	n/a	n/a	92%	91%	89%
Mathematics	2011	84%	89%	91%	95%	84%	94%	> 99%	*	*	*	88%	94%	95%
	2010	84%	88%	90%	93%	88%	93%	94%	*	n/a	n/a	88%	92%	96%
Writing	2011	92%	94%	93%	93%	80%	91%	> 99%	*	*	*	92%	93%	> 99%
	2010	93%	91%	93%	99%	> 99%	98%	> 99%	*	n/a	n/a	> 99%	98%	> 99%
Science	2011	83%	82%	89%	95%	> 99%	92%	> 99%	*	*	*	> 99%	95%	86%
	2010	82%	83%	86%	82%	*	78%	90%	*	n/a	n/a	50%	84%	90%
All Tests	2011	76%	80%	79%	90%	84%	87%	98%	*	*	*	81%	88%	90%
	2010	76%	80%	80%	84%	65%	84%	89%	*	n/a	n/a	74%	82%	86%

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	29%	34%	35%	11%	32%	48%	*	*	*	*	34%	28%	35%
	2010	32%	28%	30%	28%	< 1%	27%	35%	*	*	*	20%	19%	22%	21%
Mathematics	2011	29%	30%	32%	34%	5%	31%	48%	*	*	*	*	22%	26%	30%
	2010	28%	31%	33%	29%	7%	28%	33%	*	*	*	40%	19%	27%	36%
Writing	2011	31%	25%	23%	17%	20%	11%	30%	*	*	*	*	< 1%	11%	8%
	2010	32%	25%	25%	30%	< 1%	38%	23%	*	*	*	*	30%	20%	22%
Science	2011	30%	29%	45%	49%	33%	53%	45%	*	*	*	*	56%	43%	43%
	2010	28%	24%	38%	27%	*	19%	39%	*	*	*	*	< 1%	26%	20%
All Tests	2011	16%	14%	16%	16%	< 1%	14%	25%	*	*	*	*	13%	10%	10%
	2010	15%	14%	15%	14%	< 1%	11%	23%	*	*	*	20%	4%	11%	7%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	90%	97%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	85%	76%	99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	85%	90%	92%	*	86%	*	*	*	*	*	92%	91%	*
	2010	75%	80%	94%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Writing	2011	80%	95%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	80%	76%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	69%	67%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	59%	42%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	79%	77%	93%	*	89%	*	*	*	*	*	93%	92%	*
	2010	64%	68%	77%	82%	*	83%	*	*	*	*	*	82%	78%	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*

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2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.4%	99.9%	98.8%	100.0%	98.0%	100.0%	-	-	-	*	100.0%	98.3%	87.0%
By Test Version														
TAKS (1 or more)	91.0%	89.9%	90.9%	87.7%	80.0%	87.4%	90.8%	-	-	-	*	17.6%	84.0%	78.3%
Not on TAKS	7.6%	9.5%	7.7%	11.1%	20.0%	10.6%	9.2%	-	-	-	*	82.4%	14.4%	8.7%
TAKS(Acc) Only	2.4%	2.9%	1.8%	1.6%	5.0%	2.0%	0.0%	-	-	-	*	11.8%	2.2%	0.0%
TAKS-M Only	3.1%	3.7%	3.4%	5.2%	5.0%	4.6%	5.3%	-	-	-	*	38.2%	6.6%	8.7%
TAKS-Alt Only	0.9%	1.0%	0.7%	3.6%	10.0%	2.6%	3.9%	-	-	-	*	26.5%	4.4%	0.0%
Combination	1.3%	2.0%	0.9%	0.8%	0.0%	1.3%	0.0%	-	-	-	*	5.9%	1.1%	0.0%
By Acct Status														
Acct System	94.0%	94.3%	94.3%	90.5%	95.0%	94.7%	84.2%	-	-	-	*	94.1%	90.6%	87.0%
Non-Acct System	4.6%	5.1%	5.6%	8.3%	5.0%	3.3%	15.8%	-	-	-	*	5.9%	7.7%	0.0%
Mobile	4.6%	5.1%	5.6%	8.3%	5.0%	3.3%	15.8%	-	-	-	*	5.9%	7.7%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.6%	0.1%	1.2%	0.0%	2.0%	0.0%	-	-	-	*	0.0%	1.7%	13.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	1.2%	0.0%	2.0%	0.0%	-	-	-	*	0.0%	1.7%	13.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,231,780	3,108	263	252	20	151	76	0	0	0	4	34	181	23
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.2%	93.0%	91.7%	81.3%	92.6%	91.5%	-	-	-	100.0%	30.0%	90.3%	93.9%
Not on TAKS	7.8%	8.4%	6.7%	8.3%	18.8%	7.4%	8.5%	-	-	-	0.0%	70.0%	9.7%	6.1%
TAKS(Acc) Only	2.3%	2.8%	1.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	3.4%	3.0%	2.8%	12.5%	2.7%	1.2%	-	-	-	0.0%	23.3%	3.2%	3.0%
TAKS-Alt Only	0.8%	0.8%	0.3%	3.2%	6.3%	2.0%	4.9%	-	-	-	0.0%	26.7%	3.8%	0.0%
Combination	1.3%	1.5%	1.3%	2.4%	0.0%	2.7%	2.4%	-	-	-	0.0%	20.0%	2.7%	3.0%
By Acct Status														
Acct System	90.0%	91.4%	89.1%	88.5%	81.3%	87.9%	90.2%	-	-	-	100.0%	46.7%	85.9%	84.8%
Non-Acct System	8.6%	8.3%	9.7%	11.5%	18.8%	12.1%	9.8%	-	-	-	0.0%	53.3%	14.1%	15.2%
Mobile	4.4%	4.1%	5.5%	5.6%	0.0%	7.4%	3.7%	-	-	-	0.0%	3.3%	7.0%	12.1%
Non-Acct Test	4.2%	4.2%	3.7%	6.0%	18.8%	4.7%	6.1%	-	-	-	0.0%	50.0%	7.0%	3.0%
Not Tested														
Absent	1.4%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	3,057	219	252	16	149	82	0	0	0	5	30	185	33

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	44%	45%	67%	*	60%	*	*	*	*	*	64%	*
	2010	50%	46%	50%	60%	*	60%	*	*	*	*	*	60%	*
Mathematics	2011	42%	50%	50%	78%	*	67%	*	*	*	*	*	78%	*
	2010	45%	50%	54%	67%	*	64%	*	*	*	*	*	62%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	72	97	121	*	104	*	*	*	*	*	118	*
	2010	86	76	100	78	*	72	*	*	*	*	*	78	*
Mathematics	2011	64	65	82	102	*	101	*	*	*	*	*	102	*
	2010	70	77	92	76	*	76	*	*	*	*	*	68	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	12%	13%	10%	< 1%	13%	5%	*	*	*	*	11%	12%
	2010	15%	14%	15%	17%	*	19%	13%	*	*	*	*	< 1%	14%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	97%	94%	96%	> 99%	94%	> 99%	*	*	*	*	89%	95%
	2010	92%	95%	92%	96%	*	94%	> 99%	*	*	*	*	> 99%	95%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	100.0%	100.0%	*	-	*	-	-	-	-	-	-	-
	2009	84.7%	89.5%	87.5%	85.7%	*	90.9%	*	-	n/a	n/a	n/a	*	90.9%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	8%	15%	10%	17%	10%	10%	*	*	*	*	11%	12%
	2010	14%	8%	14%	14%	*	21%	3%	*	*	*	*	< 1%	16%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	96%	94%	96%	83%	96%	> 99%	*	*	*	*	> 99%	95%
	2010	92%	96%	93%	93%	*	89%	97%	*	*	*	*	> 99%	93%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	*	100.0%	*	-	*	-	-	-	-	-	*	*
	2009	84.7%	80.0%	85.7%	80.0%	*	87.5%	*	-	n/a	n/a	n/a	*	80.0%
English Language Learners Progress Indicator														
	2010-11	80%	87%	84%	96%	*	95%	*	*	*	*	*	95%	95%
	2009-10	79%	87%	86%	94%	*	94%	*	*	*	*	*	93%	93%
Attendance Rate @														
	2009-10	95.5%	94.7%	96.2%	95.0%	96.5%	94.9%	95.0%	*	-	-	92.9%	92.8%	94.6%
	2008-09	95.6%	95.0%	96.7%	95.5%	96.9%	95.5%	95.0%	-	n/a	n/a	n/a	93.1%	95.3%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 423
 Grade Span: 01 - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	423	100.0%	20,714	4,684	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	6.2%	4.3%	4.5%
Kindergarten	0	0.0%	14.2%	7.5%	7.6%
Grade 1	89	21.0%	15.3%	7.7%	7.9%
Grade 2	84	19.9%	14.6%	7.0%	7.7%
Grade 3	79	18.7%	15.2%	7.1%	7.6%
Grade 4	86	20.3%	16.7%	7.9%	7.6%
Grade 5	85	20.1%	15.1%	7.3%	7.6%
Grade 6	0	0.0%	1.7%	7.7%	7.4%
Grade 7	0	0.0%	0.2%	7.5%	7.3%
Grade 8	0	0.0%	0.2%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	7.6%	7.9%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.4%
Grade 12	0	0.0%	0.0%	6.9%	5.9%
Ethnic Distribution:					
African American	26	6.1%	7.6%	5.3%	12.9%
Hispanic	261	61.7%	59.6%	63.6%	50.3%
White	127	30.0%	28.0%	28.9%	31.2%
American Indian	1	0.2%	0.4%	0.4%	0.5%
Asian	0	0.0%	2.2%	0.4%	3.4%
Pacific Islander	1	0.2%	0.4%	0.0%	0.1%
Two or More Races	7	1.7%	1.7%	1.4%	1.6%
Economically Disadvantaged	301	71.2%	71.2%	67.5%	59.2%
Limited English Proficient (LEP)	24	5.7%	21.0%	9.1%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.3%	2.8%	1.9%
At-Risk	172	40.7%	48.1%	47.4%	46.3%
Mobility (2009-10)	81	17.6%	16.2%	15.8%	18.2%
Number of Students per Teacher	13.8	n/a	14.4	14.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.8%	1.0%	2.3%	-	7.2%	5.6%	10.7%
Grade 1	3.1%	4.8%	2.6%	4.7%	6.3%	7.9%	6.4%	8.9%
Grade 2	4.5%	2.5%	3.3%	2.8%	0.0%	7.1%	5.3%	4.1%
Grade 3	2.7%	1.9%	2.6%	2.0%	0.0%	1.5%	0.0%	1.8%
Grade 4	1.4%	1.2%	0.7%	1.1%	0.0%	0.8%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.3%	1.3%	0.0%	0.8%	0.0%	1.3%
Grade 6	-	0.5%	0.3%	0.7%	-	6.8%	0.0%	1.2%
Grade 7	-	0.0%	0.3%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.0%	1.2%	-	0.0%	0.0%	2.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.2	22.9	19.0
Grade 1	21.8	18.8	22.0	18.9
Grade 2	20.3	18.1	20.6	18.8
Grade 3	19.2	18.5	21.1	18.8
Grade 4	19.3	18.8	20.6	19.0
Grade 5	20.5	19.8	21.8	21.4
Grade 6	-	19.3	22.5	20.7
Mixed Grades	-	19.3	-	23.9
Secondary: English/Language Arts	-	13.3	15.6	17.3
Foreign Languages	-	-	20.9	19.0
Mathematics	-	10.3	15.8	17.9
Science	-	13.8	18.3	19.0
Social Studies	-	13.8	17.5	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.7	85.9%	83.6%	63.8%	63.4%
Teachers	30.7	73.8%	72.1%	51.1%	50.5%
Professional Support	3.0	7.2%	7.8%	8.5%	9.0%
Campus Admin. (School Leader.)	2.0	4.8%	3.6%	3.2%	2.8%
Educational Aides:	5.9	14.1%	16.4%	8.5%	9.5%
Total Minority Staff:	14.9	35.9%	31.2%	41.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	2.1%	9.3%
Hispanic	10.0	32.6%	23.8%	22.7%	23.7%
White	20.7	67.4%	71.0%	73.1%	63.9%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	0.0	0.0%	1.0%	0.9%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.4%	0.6%	1.3%
Males	2.0	6.5%	7.0%	24.3%	23.2%
Females	28.7	93.5%	93.0%	75.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.9	9.3%	4.5%	6.4%	6.0%
1-5 Years Experience	12.8	41.8%	27.2%	33.7%	30.0%
6-10 Years Experience	6.0	19.5%	22.4%	18.9%	21.1%
11-20 Years Experience	8.0	26.1%	26.6%	23.3%	25.0%
Over 20 Years Experience	1.0	3.3%	19.2%	17.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.3 yrs.	11.9 yrs.	10.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	8.6 yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,500	\$41,850	\$38,636	\$41,272
1-5 Years Experience		\$41,976	\$42,671	\$42,308	\$44,013
6-10 Years Experience		\$43,055	\$45,319	\$43,404	\$46,604
11-20 Years Experience		\$46,654	\$48,879	\$47,367	\$50,476
Over 20 Years Experience		\$56,850	\$56,380	\$54,765	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$43,846	\$47,518	\$45,662	\$48,638
Professional Support		\$52,408	\$52,349	\$55,792	\$57,045
Campus Administration (School Leadership)		\$66,587	\$67,454	\$66,623	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.8	1.0	2,180.4

District Name: LOCKHART ISD
 Campus Name: CLEAR FORK EL
 Campus #: 028902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 423
 Grade Span: 01 - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,192,900	100.0%	\$5,362	\$2,617,429	100.0%	\$6,400	\$133,924,018	100.0%	\$6,401
Instruction (11,95)	\$1,562,806	71.3%	\$3,821	\$1,841,641	70.4%	\$4,503	\$100,377,773	75.0%	\$4,797
Instructional-Related Services (12,13)	\$117,230	5.3%	\$287	\$119,615	4.6%	\$292	\$5,219,791	3.9%	\$249
Instructional Leadership (21)	\$25,739	1.2%	\$63	\$25,739	1.0%	\$63	\$1,638,988	1.2%	\$78
School Leadership (23)	\$202,051	9.2%	\$494	\$202,051	7.7%	\$494	\$8,612,921	6.4%	\$412
Support Services-Student (31,32,33)	\$83,655	3.8%	\$205	\$128,099	4.9%	\$313	\$6,482,639	4.8%	\$310
Other Campus Costs (35,36,51,52,53)	\$201,419	9.2%	\$492	\$300,284	11.5%	\$734	\$11,591,906	8.7%	\$554
By Program:									
Total Operating Expenditures	\$1,989,892	100.0%	\$4,865	\$2,313,680	100.0%	\$5,657	\$121,354,073	100.0%	\$5,800
Bilingual/ESL Education (25)	\$11,396	0.6%	\$28	\$11,396	0.5%	\$28	\$6,741,129	5.6%	\$322
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,185	0.0%	\$0
Accelerated Education (24,30)	\$148,071	7.4%	\$362	\$375,863	16.2%	\$919	\$18,713,395	15.4%	\$894
Gifted & Talented Education (21)	\$70,608	3.5%	\$173	\$70,608	3.1%	\$173	\$1,724,611	1.4%	\$82
Regular Education (11)	\$1,505,417	75.7%	\$3,681	\$1,552,629	67.1%	\$3,796	\$76,501,592	63.0%	\$3,656
Special Education (23)	\$254,400	12.8%	\$622	\$303,184	13.1%	\$741	\$17,669,953	14.6%	\$845
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$208	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	21	5.0%	19.8%	8.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	28.3%	21.0%
Gifted & Talented Education	27	6.4%	5.9%	7.6%	7.7%
Special Education	63	14.9%	8.9%	11.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	6.5%	10.7%	7.4%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	5.2%	4.0%
Compensatory Education	0.0	0.0%	8.1%	2.7%	2.9%
Gifted & Talented Education	1.0	3.3%	1.0%	4.7%	1.9%
Regular Education	22.7	73.9%	72.1%	65.5%	73.4%
Special Education	5.0	16.3%	8.2%	13.4%	9.1%
Other	0.0	0.0%	0.0%	1.2%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.