

2010-11 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2011 Accountability Rating: Not Rated: Other

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 Campus #: 028902102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 431
 Grade Span: EE - KG
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	431	100.0%	-	4,684	4,912,385
Students By Grade:					
Early Childhood Education	22	5.1%	-	0.5%	0.3%
Pre-Kindergarten	146	33.9%	-	4.3%	4.5%
Kindergarten	263	61.0%	-	7.5%	7.6%
Grade 1	0	0.0%	-	7.7%	7.9%
Grade 2	0	0.0%	-	7.0%	7.7%
Grade 3	0	0.0%	-	7.1%	7.6%
Grade 4	0	0.0%	-	7.9%	7.6%
Grade 5	0	0.0%	-	7.3%	7.6%
Grade 6	0	0.0%	-	7.7%	7.4%
Grade 7	0	0.0%	-	7.5%	7.3%
Grade 8	0	0.0%	-	7.4%	7.2%
Grade 9	0	0.0%	-	7.6%	7.9%
Grade 10	0	0.0%	-	7.0%	7.0%
Grade 11	0	0.0%	-	6.5%	6.4%
Grade 12	0	0.0%	-	6.9%	5.9%
Ethnic Distribution:					
African American	28	6.5%	-	5.3%	12.9%
Hispanic	293	68.0%	-	63.6%	50.3%
White	105	24.4%	-	28.9%	31.2%
American Indian	1	0.2%	-	0.4%	0.5%
Asian	1	0.2%	-	0.4%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	3	0.7%	-	1.4%	1.6%
Economically Disadvantaged	336	78.0%	-	67.5%	59.2%
Limited English Proficient (LEP)	51	11.8%	-	9.1%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	2.8%	1.9%
At-Risk	155	36.0%	-	47.4%	46.3%
Mobility (2009-10)	-	-	-	15.8%	18.2%
Number of Students per Teacher	16.0	n/a	-	14.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	-	1.0%	2.3%	6.3%	-	5.6%	10.7%
Grade 1	-	-	2.6%	4.7%	-	-	6.4%	8.9%
Grade 2	-	-	3.3%	2.8%	-	-	5.3%	4.1%
Grade 3	-	-	2.6%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.7%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.3%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.3%	0.7%	-	-	0.0%	1.2%
Grade 7	-	-	0.3%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.0%	1.2%	-	-	0.0%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	-	22.9	19.0
Grade 1	-	-	22.0	18.9
Grade 2	-	-	20.6	18.8
Grade 3	-	-	21.1	18.8
Grade 4	-	-	20.6	19.0
Grade 5	-	-	21.8	21.4
Grade 6	-	-	22.5	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	15.6	17.3
Foreign Languages	-	-	20.9	19.0
Mathematics	-	-	15.8	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	17.5	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.7	100.0%	-	100.0%	100.0%
Professional Staff:	30.9	79.8%	-	63.8%	63.4%
Teachers	26.9	69.4%	-	51.1%	50.5%
Professional Support	2.0	5.2%	-	8.5%	9.0%
Campus Admin. (School Leader.)	2.0	5.2%	-	3.2%	2.8%
Educational Aides:	7.8	20.2%	-	8.5%	9.5%
Total Minority Staff:	16.8	43.3%	-	41.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.1%	9.3%
Hispanic	8.9	33.0%	-	22.7%	23.7%
White	17.0	63.3%	-	73.1%	63.9%
American Indian	1.0	3.7%	-	0.3%	0.4%
Asian	0.0	0.0%	-	0.9%	1.3%
Pacific Islander	0.0	0.0%	-	0.3%	0.1%
Two or More Races	0.0	0.0%	-	0.6%	1.3%
Males	1.0	3.7%	-	24.3%	23.2%
Females	25.9	96.3%	-	75.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.4%	-	6.4%	6.0%
1-5 Years Experience	5.0	18.6%	-	33.7%	30.0%
6-10 Years Experience	8.0	29.8%	-	18.9%	21.1%
11-20 Years Experience	8.0	29.8%	-	23.3%	25.0%
Over 20 Years Experience	3.9	14.4%	-	17.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	- yrs.	10.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	- yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,500	-	\$38,636	\$41,272
1-5 Years Experience		\$42,090	-	\$42,308	\$44,013
6-10 Years Experience		\$42,791	-	\$43,404	\$46,604
11-20 Years Experience		\$46,245	-	\$47,367	\$50,476
Over 20 Years Experience		\$48,286	-	\$54,765	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$44,385	-	\$45,662	\$48,638
Professional Support		\$49,597	-	\$55,792	\$57,045
Campus Administration (School Leadership)		\$64,045	-	\$66,623	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,685,949	100.0%	\$4,043	\$2,191,458	100.0%	\$5,255	-	-	-
Instruction (11,95)	\$1,246,019	73.9%	\$2,988	\$1,632,997	74.5%	\$3,916	-	-	-
Instructional-Related Services (12,13)	\$68,653	4.1%	\$165	\$70,750	3.2%	\$170	-	-	-
Instructional Leadership (21)	\$19,526	1.2%	\$47	\$19,526	0.9%	\$47	-	-	-
School Leadership (23)	\$150,313	8.9%	\$360	\$150,313	6.9%	\$360	-	-	-
Support Services-Student (31,32,33)	\$59,814	3.5%	\$143	\$100,279	4.6%	\$240	-	-	-
Other Campus Costs (35,36,51,52,53)	\$141,624	8.4%	\$340	\$217,593	9.9%	\$522	-	-	-
By Program:									
Total Operating Expenditures	\$1,542,477	100.0%	\$3,699	\$1,968,734	100.0%	\$4,721	-	-	-
Bilingual/ESL Education (25)	\$14,516	0.9%	\$35	\$14,516	0.7%	\$35	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$124,488	8.1%	\$299	\$341,342	17.3%	\$819	-	-	-
Gifted & Talented Education (21)	\$13,318	0.9%	\$32	\$13,318	0.7%	\$32	-	-	-
Regular Education (11)	\$1,304,365	84.6%	\$3,128	\$1,355,735	68.9%	\$3,251	-	-	-
Special Education (23)	\$85,790	5.6%	\$206	\$243,823	12.4%	\$585	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	48	11.1%	-	8.2%	16.2%
Career & Technical Education	0	0.0%	-	28.3%	21.0%
Gifted & Talented Education	0	0.0%	-	7.6%	7.7%
Special Education	64	14.8%	-	11.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	2.9	10.7%	-	7.4%	5.5%
Career & Technical Education	0.0	0.0%	-	5.2%	4.0%
Compensatory Education	6.5	24.2%	-	2.7%	2.9%
Gifted & Talented Education	0.5	1.9%	-	4.7%	1.9%
Regular Education	13.0	48.4%	-	65.5%	73.4%
Special Education	4.0	14.9%	-	13.4%	9.1%
Other	0.0	0.0%	-	1.2%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.