

2010-11 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: BLUEBONNET EL SCHOOL

Campus #: 028902105

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Science

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District Name: LOCKHART ISD
 Campus Name: BLUEBONNET EL SCHOOL
 Campus #: 028902105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	95%	92%	99%	*	98%	> 99%	*	*	*	*	> 99%	98%	> 99%
	2010	92%	94%	91%	99%	> 99%	98%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
Mathematics	2011	88%	96%	91%	95%	*	95%	> 99%	*	*	*	*	85%	94%	> 99%
	2010	87%	94%	83%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
All Tests	2011	83%	93%	86%	95%	*	95%	> 99%	*	*	*	*	85%	94%	> 99%
	2010	84%	90%	81%	99%	> 99%	98%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011	86%	94%	89%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	85%	*	88%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	75%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	78%	79%	80%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	75%	*	80%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	94%	87%	99%	> 99%	> 99%	96%	*	*	*	*	91%	> 99%	> 99%
	2010	86%	86%	83%	88%	*	86%	93%	*	*	*	*	83%	81%	62%
Mathematics	2011	89%	95%	90%	95%	> 99%	97%	88%	*	*	*	*	73%	95%	89%
	2010	89%	94%	84%	98%	*	97%	> 99%	*	*	*	*	83%	96%	92%
Writing	2011	91%	95%	93%	94%	> 99%	94%	92%	*	*	*	*	91%	93%	89%
	2010	92%	94%	90%	96%	*	95%	> 99%	*	*	*	*	83%	94%	> 99%
All Tests	2011	78%	86%	79%	89%	> 99%	91%	81%	*	*	*	*	64%	89%	78%
	2010	78%	82%	71%	85%	*	83%	93%	*	*	*	*	67%	77%	62%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	88%	88%	83%	*	79%	94%	*	*	*	*	> 99%	80%	73%
	2010	86%	87%	85%	92%	*	90%	> 99%	*	*	*	*	92%	87%	73%
Mathematics	2011	86%	93%	87%	98%	*	98%	94%	*	*	*	*	> 99%	> 99%	> 99%
	2010	86%	92%	83%	95%	*	93%	> 99%	*	*	*	*	85%	92%	91%
Science	2011	86%	92%	90%	94%	*	95%	88%	*	*	*	*	> 99%	94%	92%
	2010	87%	91%	83%	96%	*	95%	> 99%	*	*	*	*	93%	94%	91%
All Tests	2011	76%	81%	78%	79%	*	76%	88%	*	*	*	*	> 99%	76%	67%
	2010	75%	78%	69%	87%	*	84%	> 99%	*	*	*	*	71%	79%	67%

District Name: LOCKHART ISD
 Campus Name: BLUEBONNET EL SCHOOL
 Campus #: 028902105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	90%	91%	99%	> 99%	99%	98%	*	*	*	*	97%	99%	98%
	2010	90%	90%	89%	95%	> 99%	93%	99%	*	n/a	n/a	n/a	94%	92%	81%
Mathematics	2011	84%	89%	92%	96%	86%	96%	95%	*	*	*	*	83%	96%	96%
	2010	84%	88%	86%	99%	> 99%	98%	> 99%	*	n/a	n/a	n/a	97%	98%	95%
Writing	2011	92%	94%	94%	94%	> 99%	94%	92%	*	*	*	*	91%	93%	89%
	2010	93%	91%	89%	96%	*	95%	> 99%	*	n/a	n/a	n/a	83%	94%	> 99%
Science	2011	83%	82%	90%	94%	*	95%	88%	*	*	*	> 99%	94%	92%	
	2010	82%	83%	82%	96%	*	95%	> 99%	*	n/a	n/a	n/a	93%	94%	91%
All Tests	2011	76%	80%	82%	92%	86%	93%	89%	*	*	*	*	80%	92%	91%
	2010	76%	80%	78%	93%	> 99%	90%	99%	*	n/a	n/a	n/a	88%	89%	78%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	29%	35%	41%	57%	35%	55%	*	*	*	*	33%	38%	33%
	2010	32%	28%	27%	40%	33%	37%	48%	*	*	*	*	19%	29%	24%
Mathematics	2011	29%	30%	34%	34%	14%	33%	40%	*	*	*	*	13%	28%	22%
	2010	28%	31%	28%	42%	22%	41%	45%	*	*	*	*	16%	35%	27%
Writing	2011	31%	25%	25%	30%	20%	31%	31%	*	*	*	*	27%	25%	22%
	2010	32%	25%	19%	26%	*	25%	27%	*	*	*	*	17%	23%	< 1%
Science	2011	30%	29%	46%	45%	*	40%	59%	*	*	*	*	33%	43%	33%
	2010	28%	24%	31%	44%	*	43%	45%	*	*	*	*	29%	33%	27%
All Tests	2011	16%	14%	17%	16%	14%	13%	24%	*	*	*	*	3%	10%	2%
	2010	15%	14%	12%	20%	11%	20%	20%	*	*	*	*	3%	14%	14%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	90%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	85%	76%	94%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
Mathematics	2011	77%	85%	98%	88%	*	86%	*	*	*	*	*	88%	86%	> 99%
	2010	75%	80%	89%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
Writing	2011	80%	95%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
	2010	80%	76%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	69%	67%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	59%	50%	90%	*	89%	*	*	*	*	*	90%	90%	*
All Tests	2011	66%	79%	81%	91%	*	89%	*	*	*	*	*	91%	90%	> 99%
	2010	64%	68%	74%	90%	*	87%	*	*	*	*	*	90%	89%	83%

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TEXAS EDUCATION AGENCY
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Section I - Page 3
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.4%	99.4%	100.0%	100.0%	100.0%	100.0%	*	*	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	89.9%	91.8%	90.9%	71.4%	90.9%	92.2%	*	*	-	*	27.3%	88.8%	83.0%
Not on TAKS	7.6%	9.5%	6.9%	9.1%	28.6%	9.1%	7.8%	*	*	-	*	72.7%	11.2%	17.0%
TAKS(Acc) Only	2.4%	2.9%	1.7%	1.1%	14.3%	0.0%	3.1%	*	*	-	*	9.1%	0.6%	0.0%
TAKS-M Only	3.1%	3.7%	2.5%	6.2%	14.3%	7.1%	3.1%	*	*	-	*	51.5%	7.8%	11.3%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Combination	1.3%	2.0%	0.9%	1.8%	0.0%	2.0%	1.6%	*	*	-	*	12.1%	2.8%	5.7%
By Acct Status														
Acct System	94.0%	94.3%	93.4%	94.9%	100.0%	93.9%	96.9%	*	*	-	*	90.9%	92.2%	86.8%
Non-Acct System	4.6%	5.1%	5.7%	5.1%	0.0%	6.1%	3.1%	*	*	-	*	9.1%	7.8%	13.2%
Mobile	4.6%	5.1%	5.7%	4.7%	0.0%	5.6%	3.1%	*	*	-	*	9.1%	7.3%	11.3%
Non-Acct Test	0.0%	0.0%	0.0%	0.4%	0.0%	0.5%	0.0%	*	*	-	*	0.0%	0.6%	1.9%
Not Tested														
Absent	1.4%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Total Count	3,231,780	3,108	252	275	7	198	64	1	4	0	1	33	179	53
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	*	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.2%	92.0%	94.1%	80.0%	95.3%	92.5%	-	*	-	*	51.5%	91.9%	97.4%
Not on TAKS	7.8%	8.4%	7.8%	5.9%	20.0%	4.7%	7.5%	-	*	-	*	48.5%	8.1%	2.6%
TAKS(Acc) Only	2.3%	2.8%	2.1%	0.7%	10.0%	0.0%	1.5%	-	*	-	*	6.1%	0.6%	0.0%
TAKS-M Only	3.3%	3.4%	3.4%	4.4%	10.0%	4.2%	4.5%	-	*	-	*	36.4%	6.4%	2.6%
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.1%	0.7%	0.0%	0.5%	1.5%	-	*	-	*	6.1%	1.2%	0.0%
By Acct Status														
Acct System	90.0%	91.4%	89.8%	93.0%	80.0%	93.8%	92.5%	-	*	-	*	60.6%	90.2%	92.1%
Non-Acct System	8.6%	8.3%	10.1%	7.0%	20.0%	6.3%	7.5%	-	*	-	*	39.4%	9.8%	7.9%
Mobile	4.4%	4.1%	6.3%	2.6%	10.0%	2.1%	3.0%	-	*	-	*	3.0%	3.5%	5.3%
Non-Acct Test	4.2%	4.2%	4.3%	4.4%	10.0%	4.2%	4.5%	-	*	-	*	36.4%	6.4%	2.6%
Not Tested														
Absent	1.4%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	3,057	240	273	10	192	67	0	3	0	1	33	173	38

District Name: LOCKHART ISD
 Campus Name: BLUEBONNET EL SCHOOL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	44%	48%	45%	*	44%	*	*	*	*	*	40%	*
	2010	50%	46%	50%	78%	*	86%	*	*	*	*	> 99%	78%	*
Mathematics	2011	42%	50%	50%	*	*	*	*	*	*	*	*	*	*
	2010	45%	50%	49%	88%	*	83%	*	*	*	*	*	86%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	72	97	75	*	70	*	*	*	*	*	68	*
	2010	86	76	102	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	65	85	*	*	*	*	*	*	*	*	*	*
	2010	70	77	87	133	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	12%	13%	17%	*	21%	6%	*	*	*	*	< 1%	20%
	2010	15%	14%	15%	9%	*	10%	5%	*	*	*	*	8%	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	97%	95%	99%	*	98%	> 99%	*	*	*	> 99%	98%	91%
	2010	92%	95%	91%	97%	*	95%	> 99%	*	*	*	93%	94%	83%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	100.0%	100.0%	*	-	*	-	-	-	-	*	*	*
	2009	84.7%	89.5%	85.7%	*	-	*	-	n/a	n/a	n/a	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	8%	13%	2%	*	2%	6%	*	*	*	*	< 1%	< 1%
	2010	14%	8%	18%	5%	*	7%	< 1%	*	*	*	*	15%	8%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	96%	95%	98%	*	97%	> 99%	*	*	*	> 99%	98%	92%
	2010	92%	96%	91%	98%	*	97%	> 99%	*	*	*	> 99%	96%	92%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	*	100.0%	*	-	*	-	-	-	-	-	-	*
	2009	84.7%	80.0%	87.5%	*	*	*	-	n/a	n/a	n/a	*	*	-
English Language Learners Progress Indicator														
	2010-11	80%	87%	88%	93%	*	93%	*	*	*	*	> 99%	92%	92%
	2009-10	79%	87%	85%	89%	*	89%	*	*	*	*	83%	89%	86%
Attendance Rate @														
	2009-10	95.5%	94.7%	96.4%	96.2%	96.5%	96.5%	95.4%	*	95.7%	-	*	95.3%	96.2%
	2008-09	95.6%	95.0%	96.4%	96.9%	97.5%	97.0%	96.6%	*	n/a	n/a	n/a	95.8%	96.6%

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	580	100.0%	22,272	4,684	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.5%	0.3%
Pre-Kindergarten	57	9.8%	7.5%	4.3%	4.5%
Kindergarten	87	15.0%	15.2%	7.5%	7.6%
Grade 1	81	14.0%	16.1%	7.7%	7.9%
Grade 2	85	14.7%	15.6%	7.0%	7.7%
Grade 3	85	14.7%	15.5%	7.1%	7.6%
Grade 4	100	17.2%	15.2%	7.9%	7.6%
Grade 5	85	14.7%	13.0%	7.3%	7.6%
Grade 6	0	0.0%	0.9%	7.7%	7.4%
Grade 7	0	0.0%	0.3%	7.5%	7.3%
Grade 8	0	0.0%	0.2%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	7.6%	7.9%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.4%
Grade 12	0	0.0%	0.0%	6.9%	5.9%
Ethnic Distribution:					
African American	18	3.1%	5.9%	5.3%	12.9%
Hispanic	412	71.0%	67.8%	63.6%	50.3%
White	133	22.9%	22.5%	28.9%	31.2%
American Indian	4	0.7%	0.4%	0.4%	0.5%
Asian	7	1.2%	2.0%	0.4%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	6	1.0%	1.3%	1.4%	1.6%
Economically Disadvantaged	417	71.9%	71.8%	67.5%	59.2%
Limited English Proficient (LEP)	135	23.3%	25.3%	9.1%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.2%	2.8%	1.9%
At-Risk	290	50.0%	52.4%	47.4%	46.3%
Mobility (2009-10)	46	9.9%	15.9%	15.8%	18.2%
Number of Students per Teacher	14.3	n/a	14.9	14.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus				Campus			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.7%	1.0%	2.3%	0.0%	7.0%	5.6%	10.7%
Grade 1	1.5%	4.7%	2.6%	4.7%	0.0%	7.1%	6.4%	8.9%
Grade 2	4.2%	2.3%	3.3%	2.8%	10.0%	5.1%	5.3%	4.1%
Grade 3	1.1%	1.7%	2.6%	2.0%	0.0%	1.6%	0.0%	1.8%
Grade 4	0.0%	1.1%	0.7%	1.1%	0.0%	1.2%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.3%	1.3%	0.0%	0.6%	0.0%	1.3%
Grade 6	-	0.4%	0.3%	0.7%	-	2.9%	0.0%	1.2%
Grade 7	-	0.0%	0.3%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.0%	1.2%	-	0.0%	0.0%	2.1%

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Section II - Page 2
Total Students: 580
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	26.9	19.1	22.9	19.0
Grade 1	23.4	18.5	22.0	18.9
Grade 2	22.8	17.9	20.6	18.8
Grade 3	23.4	18.0	21.1	18.8
Grade 4	22.1	18.6	20.6	19.0
Grade 5	23.3	19.7	21.8	21.4
Grade 6	-	17.5	22.5	20.7
Mixed Grades	-	20.5	-	23.9
Secondary: English/Language Arts	-	13.8	15.6	17.3
Foreign Languages	-	5.0	20.9	19.0
Mathematics	-	12.7	15.8	17.9
Science	-	14.4	18.3	19.0
Social Studies	-	14.4	17.5	19.6

District Name: LOCKHART ISD
 Campus Name: BLUEBONNET EL SCHOOL
 Campus #: 028902105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.9	86.8%	83.7%	63.8%	63.4%
Teachers	40.5	78.2%	71.9%	51.1%	50.5%
Professional Support	2.4	4.6%	8.3%	8.5%	9.0%
Campus Admin. (School Leader.)	2.0	3.9%	3.5%	3.2%	2.8%
Educational Aides:	6.9	13.2%	16.3%	8.5%	9.5%
Total Minority Staff:	16.8	32.6%	40.9%	41.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	2.1%	9.3%
Hispanic	12.9	31.9%	32.6%	22.7%	23.7%
White	27.5	68.1%	62.4%	73.1%	63.9%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	0.0	0.0%	1.1%	0.9%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.1%	0.6%	1.3%
Males	2.6	6.4%	8.1%	24.3%	23.2%
Females	37.9	93.6%	91.9%	75.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.5	11.0%	4.7%	6.4%	6.0%
1-5 Years Experience	10.0	24.7%	29.5%	33.7%	30.0%
6-10 Years Experience	6.0	14.8%	21.4%	18.9%	21.1%
11-20 Years Experience	13.0	32.1%	26.4%	23.3%	25.0%
Over 20 Years Experience	7.0	17.3%	18.1%	17.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.6 yrs.	11.6 yrs.	10.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.0 yrs.	8.6 yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,802	\$41,663	\$38,636	\$41,272
1-5 Years Experience		\$42,110	\$43,797	\$42,308	\$44,013
6-10 Years Experience		\$42,922	\$46,711	\$43,404	\$46,604
11-20 Years Experience		\$47,784	\$49,935	\$47,367	\$50,476
Over 20 Years Experience		\$54,690	\$57,643	\$54,765	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,201	\$48,441	\$45,662	\$48,638
Professional Support		\$50,025	\$53,084	\$55,792	\$57,045
Campus Administration (School Leadership)		\$65,112	\$69,072	\$66,623	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.0	1.0	2,180.4

District Name: LOCKHART ISD
 Campus Name: BLUEBONNET EL SCHOOL
 Campus #: 028902105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 580
 Grade Span: PK - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,790,987	100.0%	\$4,787	\$3,176,719	100.0%	\$5,449	\$143,556,003	100.0%	\$6,402
Instruction (11,95)	\$2,095,291	75.1%	\$3,594	\$2,340,208	73.7%	\$4,014	\$108,760,005	75.8%	\$4,850
Instructional-Related Services (12,13)	\$145,124	5.2%	\$249	\$147,915	4.7%	\$254	\$5,952,100	4.1%	\$265
Instructional Leadership (21)	\$33,959	1.2%	\$58	\$33,959	1.1%	\$58	\$1,780,316	1.2%	\$79
School Leadership (23)	\$207,265	7.4%	\$356	\$207,265	6.5%	\$356	\$8,894,027	6.2%	\$397
Support Services-Student (31,32,33)	\$103,567	3.7%	\$178	\$146,440	4.6%	\$251	\$6,806,799	4.7%	\$304
Other Campus Costs (35,36,51,52,53)	\$205,781	7.4%	\$353	\$300,932	9.5%	\$516	\$11,362,756	7.9%	\$507
By Program:									
Total Operating Expenditures	\$2,574,650	100.0%	\$4,416	\$2,857,514	100.0%	\$4,901	\$131,404,806	100.0%	\$5,860
Bilingual/ESL Education (25)	\$25,516	1.0%	\$44	\$25,516	0.9%	\$44	\$7,846,369	6.0%	\$350
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$102,603	4.0%	\$176	\$274,708	9.6%	\$471	\$19,833,668	15.1%	\$884
Gifted & Talented Education (21)	\$72,620	2.8%	\$125	\$72,620	2.5%	\$125	\$1,123,202	0.9%	\$50
Regular Education (11)	\$2,047,236	79.5%	\$3,512	\$2,095,458	73.3%	\$3,594	\$84,394,967	64.2%	\$3,764
Special Education (23)	\$326,675	12.7%	\$560	\$389,212	13.6%	\$668	\$17,978,386	13.7%	\$802
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$228,214	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	122	21.0%	23.8%	8.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	28.3%	21.0%
Gifted & Talented Education	23	4.0%	5.0%	7.6%	7.7%
Special Education	44	7.6%	8.5%	11.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	8.2	20.2%	12.1%	7.4%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	5.2%	4.0%
Compensatory Education	2.2	5.6%	5.1%	2.7%	2.9%
Gifted & Talented Education	1.0	2.5%	1.1%	4.7%	1.9%
Regular Education	25.0	61.9%	74.0%	65.5%	73.4%
Special Education	4.0	9.9%	7.7%	13.4%	9.1%
Other	0.0	0.0%	0.0%	1.2%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.