

2009-10 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading

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District Name: LOCKHART ISD
 Campus Name: PLUM CREEK EL
 Campus #: 028902104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	92%	82%	86%	77%	92%	*	*	81%	84%	*	81%	91%
	2009	90%	92%	90%	84%	88%	81%	94%	*	*	85%	84%	*	80%	56%
Mathematics	2010	87%	94%	83%	90%	> 99%	85%	96%	*	*	93%	86%	*	88%	92%
	2009	85%	88%	85%	87%	> 99%	81%	> 99%	*	*	95%	79%	*	84%	67%
All Tests	2010	84%	90%	80%	78%	86%	72%	88%	*	*	76%	80%	*	75%	83%
	2009	81%	83%	79%	77%	88%	70%	94%	*	*	82%	72%	*	71%	33%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	*	83%	*	*	*	*	*	*	*	*	*	*	*
	2009	84%	80%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	74%	*	67%	*	*	*	*	*	*	*	*	*	*	*
	2009	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	75%	*	69%	*	*	*	*	*	*	*	*	*	*	*
	2009	70%	80%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	83%	82%	71%	85%	79%	*	*	83%	82%	*	81%	71%
	2009	85%	89%	84%	79%	*	73%	95%	*	*	83%	74%	> 99%	75%	33%
Mathematics	2010	89%	94%	88%	92%	86%	92%	93%	*	*	97%	87%	> 99%	91%	> 99%
	2009	87%	94%	87%	93%	*	91%	> 99%	*	*	92%	94%	> 99%	91%	82%
Writing	2010	92%	94%	90%	93%	> 99%	90%	> 99%	*	*	88%	98%	*	93%	88%
	2009	91%	93%	93%	96%	*	96%	95%	*	*	94%	97%	80%	96%	> 99%
All Tests	2010	79%	82%	72%	78%	71%	78%	80%	*	*	78%	78%	83%	77%	78%
	2009	76%	83%	76%	74%	*	68%	90%	*	*	76%	72%	80%	70%	36%
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	86%	81%	87%	75%	85%	95%	*	*	85%	89%	83%	85%	70%
	2009	83%	87%	80%	92%	*	91%	97%	*	*	93%	92%	*	91%	*
Mathematics	2010	86%	92%	84%	90%	63%	93%	95%	*	*	93%	89%	86%	90%	82%
	2009	84%	87%	84%	90%	*	87%	93%	*	*	87%	92%	80%	86%	*
Science	2010	88%	91%	87%	92%	> 99%	89%	95%	*	*	95%	89%	> 99%	92%	80%
	2009	85%	90%	84%	90%	*	83%	> 99%	*	*	86%	92%	> 99%	85%	*
All Tests	2010	76%	78%	72%	80%	50%	80%	90%	*	*	80%	80%	71%	77%	55%
	2009	72%	78%	65%	81%	*	76%	90%	*	*	80%	82%	60%	75%	*

District Name: LOCKHART ISD
 Campus Name: PLUM CREEK EL
 Campus #: 028902104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	91%	87%	86%	82%	85%	90%	*	*	85%	87%	86%	84%	83%
	2009	88%	88%	88%	87%	87%	83%	95%	*	*	87%	86%	92%	83%	50%
Mathematics	2010	84%	89%	87%	92%	91%	91%	97%	*	*	95%	90%	88%	91%	90%
	2009	80%	85%	87%	92%	93%	89%	98%	*	*	94%	90%	> 99%	90%	75%
Writing	2010	93%	92%	91%	93%	> 99%	90%	> 99%	*	*	88%	98%	*	93%	88%
	2009	92%	92%	93%	94%	*	94%	95%	*	*	92%	97%	80%	93%	91%
Science	2010	83%	84%	87%	92%	> 99%	89%	95%	*	*	95%	89%	> 99%	92%	80%
	2009	78%	81%	84%	90%	*	83%	> 99%	*	*	86%	92%	> 99%	85%	*
All Tests	2010	77%	81%	77%	80%	77%	77%	87%	*	*	80%	80%	76%	77%	72%
	2009	72%	76%	77%	79%	87%	72%	92%	*	*	81%	77%	85%	74%	38%
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	96%	93%	94%	91%	94%	95%	*	*	95%	93%	> 99%	93%	97%
	2009	95%	96%	96%	93%	93%	90%	> 99%	*	*	94%	92%	> 99%	91%	71%
Mathematics	2010	91%	93%	92%	96%	95%	95%	97%	*	*	97%	94%	94%	94%	94%
	2009	88%	90%	93%	96%	93%	95%	98%	*	*	97%	95%	> 99%	95%	88%
Writing	2010	97%	95%	99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	96%	95%	> 99%	99%	*	98%	> 99%	*	*	97%	> 99%	> 99%	98%	91%
Science	2010	92%	92%	90%	93%	> 99%	91%	95%	*	*	95%	91%	> 99%	93%	80%
	2009	83%	87%	88%	92%	*	87%	> 99%	*	*	90%	94%	> 99%	89%	*
All Tests	2010	88%	90%	86%	90%	91%	89%	92%	*	*	92%	88%	94%	88%	84%
	2009	82%	86%	88%	90%	93%	86%	98%	*	*	92%	89%	> 99%	87%	71%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	29%	27%	27%	23%	20%	48%	*	*	28%	27%	14%	20%	10%
	2009	31%	27%	29%	24%	27%	20%	33%	*	*	16%	30%	< 1%	20%	4%
Mathematics	2010	29%	32%	29%	33%	27%	28%	48%	*	*	30%	35%	19%	27%	29%
	2009	28%	32%	31%	39%	47%	33%	50%	*	*	40%	38%	15%	32%	21%
Writing	2010	33%	26%	21%	27%	29%	23%	36%	*	*	18%	35%	*	24%	25%
	2009	33%	29%	28%	32%	*	21%	53%	*	*	22%	45%	20%	26%	18%
Science	2010	28%	25%	36%	37%	38%	31%	52%	*	*	41%	34%	50%	30%	10%
	2009	26%	28%	32%	43%	*	28%	66%	*	*	55%	36%	60%	35%	*
All Tests	2010	15%	14%	13%	15%	9%	11%	30%	*	*	12%	19%	12%	12%	6%
	2009	15%	14%	14%	15%	20%	11%	23%	*	*	10%	19%	< 1%	12%	< 1%

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	76%	> 99%	83%	*	92%	*	*	*	83%	83%	83%	79%	88%
	2009	82%	81%	89%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2010	75%	80%	92%	88%	*	92%	*	*	*	91%	83%	88%	86%	83%
	2009	69%	70%	86%	91%	*	88%	*	*	*	> 99%	*	91%	89%	*
Writing	2010	80%	76%	> 99%	91%	*	88%	*	*	*	> 99%	*	91%	89%	*
	2009	72%	71%	75%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	59%	60%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	55%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	68%	81%	85%	*	93%	*	*	*	86%	83%	85%	81%	88%
	2009	57%	60%	69%	85%	*	75%	*	*	*	> 99%	*	85%	82%	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	90%	88%	86%	77%	86%	90%	*	*	85%	86%	84%	84%	84%
	2009	88%	88%	88%	87%	82%	84%	95%	*	*	87%	87%	92%	84%	54%
Mathematics	2010	84%	88%	87%	92%	88%	91%	97%	*	*	95%	89%	88%	91%	89%
	2009	80%	84%	88%	92%	94%	89%	99%	*	*	95%	89%	96%	90%	73%
Writing	2010	93%	91%	91%	93%	> 99%	90%	> 99%	*	*	90%	95%	93%	92%	83%
	2009	91%	91%	92%	94%	*	94%	95%	*	*	92%	97%	83%	93%	91%
Science	2010	82%	83%	85%	92%	> 99%	90%	95%	*	*	95%	89%	> 99%	92%	85%
	2009	77%	79%	81%	89%	*	82%	> 99%	*	*	87%	90%	89%	85%	*
All Tests	2010	76%	80%	76%	80%	73%	78%	87%	*	*	80%	80%	79%	78%	74%
	2009	71%	75%	76%	79%	82%	72%	93%	*	*	82%	76%	81%	74%	38%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	28%	28%	29%	27%	22%	49%	*	*	29%	29%	34%	21%	14%
Mathematics	2010	28%	31%	30%	34%	27%	30%	47%	*	*	29%	38%	33%	28%	30%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.2%	92.4%	92.4%	85.2%	91.8%	96.8%	-	*	89.6%	95.0%	38.2%	91.7%	78.0%
Not on TAKS	7.8%	8.4%	7.2%	7.6%	14.8%	8.2%	3.2%	-	*	10.4%	5.0%	61.8%	8.3%	22.0%
TAKS(Acc) Only	2.3%	2.8%	1.5%	0.4%	0.0%	0.5%	0.0%	-	*	0.0%	0.7%	2.9%	0.5%	2.4%
TAKS-M Only	3.3%	3.4%	3.0%	6.2%	14.8%	6.5%	1.6%	-	*	8.1%	4.3%	50.0%	6.8%	14.6%
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.3%	1.1%	0.0%	1.1%	1.6%	-	*	2.2%	0.0%	8.8%	1.0%	4.9%
By Acct Status														
Acct System	90.0%	91.4%	89.6%	90.2%	81.5%	89.1%	96.8%	-	*	88.1%	92.1%	50.0%	88.3%	78.0%
Non-Acct System	8.6%	8.3%	10.2%	9.8%	18.5%	10.9%	3.2%	-	*	11.9%	7.9%	50.0%	11.7%	22.0%
Mobile	4.4%	4.1%	6.0%	3.6%	3.7%	4.3%	1.6%	-	*	3.7%	3.6%	0.0%	4.9%	7.3%
Non-Acct Test	4.2%	4.2%	3.9%	6.2%	14.8%	6.5%	1.6%	-	*	8.1%	4.3%	50.0%	6.8%	14.6%
Not Tested	1.4%	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	3,057	279	275	27	184	63	0	1	135	140	34	206	41
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.4%	99.6%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.9%	92.3%	95.2%	90.5%	94.3%	98.6%	-	*	93.7%	96.5%	50.0%	94.3%	93.3%
Not on TAKS	7.7%	8.6%	7.3%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
TAKS(Acc) Only	2.3%	2.5%	1.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	3.9%	3.0%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	87.2%	85.5%	85.6%	71.4%	85.7%	89.2%	-	*	84.3%	86.8%	50.0%	82.8%	80.0%
Non-Acct System	11.2%	12.2%	13.9%	14.4%	28.6%	14.3%	10.8%	-	*	15.7%	13.2%	50.0%	17.2%	20.0%
Mobile	4.7%	4.7%	7.0%	9.6%	19.0%	8.6%	9.5%	-	*	9.4%	9.7%	0.0%	11.5%	13.3%
Non-Acct Test	6.4%	7.5%	6.6%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	3,017	261	271	21	175	74	0	1	127	144	26	192	30

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	57%	40%	55%	40%	54%	*	*	*	50%	60%	*	53%	*
	2009	43%	34%	37%	20%	*	20%	*	*	*	*	*	20%	*	
Mathematics	2010	43%	47%	48%	50%	*	55%	*	*	*	40%	56%	*	50%	*
	2009	36%	42%	44%	68%	*	74%	*	*	*	63%	71%	*	67%	60%
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	70	100	111	121	105	*	*	*	103	119	*	108	85
Mathematics	2010	70	77	90	91	*	89	*	*	*	75	101	*	96	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2010	15%	15%	19%	13%	25%	15%	5%	*	*	15%	11%	17%	15%	30%
	2009	17%	13%	21%	8%	*	9%	3%	*	*	7%	8%	*	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	92%	95%	91%	93%	88%	93%	95%	*	*	92%	93%	83%	90%	80%
	2009	90%	91%	89%	97%	*	98%	97%	*	*	97%	98%	*	96%	*
TAKS Failers Promoted by Grade Placement Committee															
	2009	84.7%	89.5%	89.5%	*	-	*	-	-	*	-	-	*	-	
	2008	84.0%	62.5%	94.5%	*	-	*	-	-	*	-	-	*	-	
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2010	14%	8%	17%	10%	38%	7%	5%	*	*	8%	11%	14%	10%	18%
	2009	16%	14%	16%	10%	*	13%	7%	*	*	13%	8%	20%	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2010	92%	96%	90%	95%	88%	95%	> 99%	*	*	95%	95%	86%	95%	82%
	2009	91%	94%	91%	96%	*	96%	97%	*	*	97%	96%	> 99%	95%	*
TAKS Failers Promoted by Grade Placement Committee															
	2009	84.7%	80.0%	90.5%	66.7%	-	60.0%	*	-	-	*	*	-	*	*
	2008	84.0%	90.9%	88.9%	100.0%	*	*	-	-	-	*	*	*	*	*
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 5															
	2010	74%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)															
	2009-10	79%	87%	84%	88%	*	88%	*	*	*	89%	87%	90%	88%	87%
	2008-09	76%	81%	84%	76%	*	76%	*	*	*	62%	85%	*	75%	71%

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
 Total Students: 441
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2008-09	95.6%	95.0%	96.6%	95.9%	95.9%	95.9%	95.7%	-	*	96.0%	95.7%	94.8%	95.6%	96.6%
2007-08	95.5%	95.1%	96.7%	95.8%	96.5%	95.8%	95.6%	-	*	95.8%	95.9%	94.7%	95.6%	96.7%

District Name: LOCKHART ISD
 Campus Name: PLUM CREEK EL
 Campus #: 028902104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	441	100.0%	23,282	4,612	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	6.2%	4.5%	4.4%
Kindergarten	0	0.0%	12.9%	7.2%	7.6%
Grade 1	79	17.9%	13.3%	6.8%	7.9%
Grade 2	81	18.4%	12.8%	7.0%	7.8%
Grade 3	98	22.2%	15.3%	8.1%	7.7%
Grade 4	93	21.1%	18.6%	7.5%	7.6%
Grade 5	90	20.4%	18.1%	7.6%	7.5%
Grade 6	0	0.0%	2.2%	7.2%	7.3%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	8.1%
Grade 10	0	0.0%	0.0%	7.5%	6.9%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution: African American	34	7.7%	10.2%	6.5%	14.0%
Hispanic	303	68.7%	69.4%	61.5%	48.6%
White	103	23.4%	18.4%	31.2%	33.3%
Native American	0	0.0%	0.2%	0.4%	0.4%
Asian/Pac. Islander	1	0.2%	1.7%	0.5%	3.7%
Economically Disadvantaged	334	75.7%	75.7%	65.7%	59.0%
Limited English Proficient (LEP)	84	19.0%	25.3%	8.5%	16.9%
Students w/Disciplinary Placements (2008-09)	63	12.7%	7.3%	20.1%	13.4%
At-Risk	243	55.1%	52.7%	46.1%	47.2%
Mobility (2008-09)	100	20.1%	18.4%	16.8%	18.9%
Number of Students per Teacher	14.2	n/a	15.4	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.0%	5.1%	2.4%	-	7.9%	8.9%	11.8%
Grade 1	4.3%	6.2%	4.7%	5.3%	0.0%	11.6%	5.7%	9.7%
Grade 2	1.1%	2.7%	3.2%	3.0%	0.0%	6.3%	2.4%	4.2%
Grade 3	1.2%	2.4%	2.0%	2.3%	0.0%	3.6%	4.8%	2.4%
Grade 4	0.0%	1.2%	1.1%	1.2%	0.0%	1.8%	0.0%	1.0%
Grade 5	2.4%	1.1%	1.8%	1.7%	7.7%	1.4%	2.4%	1.7%
Grade 6	-	0.6%	0.0%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	-	0.0%	1.2%	-	-	2.4%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.0%	2.5%

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
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Total Students: 441
Grade Span: 01 - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.6	21.1	19.3
Grade 1	19.0	19.1	19.3	19.1
Grade 2	20.3	19.9	20.1	19.2
Grade 3	20.0	19.7	20.7	19.3
Grade 4	18.5	19.9	19.8	19.9
Grade 5	22.7	21.8	21.6	22.4
Grade 6	-	21.0	23.1	21.1
Mixed Grades	-	28.8	-	24.7
Secondary: English/Language Arts	-	-	18.2	17.8
Foreign Languages	-	-	21.7	19.4
Mathematics	-	-	17.4	18.5
Science	-	-	20.8	19.3
Social Studies	-	-	21.9	20.4

District Name: LOCKHART ISD
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TEXAS EDUCATION AGENCY
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 Total Students: 441
 Grade Span: 01 - 05
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.0	86.0%	82.9%	63.5%	63.2%
Teachers	31.0	74.0%	71.2%	50.8%	50.5%
Professional Support	3.0	7.2%	7.9%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	4.8%	3.9%	3.0%	2.8%
Educational Aides:	5.9	14.0%	17.1%	8.5%	9.8%
Total Minority Staff:	10.0	23.8%	43.8%	40.1%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.6%	1.8%	9.5%
Hispanic	7.0	22.6%	34.8%	20.6%	22.5%
White	24.0	77.4%	59.2%	76.3%	66.4%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	1.2%	1.3%
Males	2.0	6.5%	10.4%	24.2%	23.0%
Females	29.0	93.5%	89.6%	75.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.2%	5.8%	6.0%
1-5 Years Experience	10.0	32.3%	34.9%	34.3%	31.0%
6-10 Years Experience	2.0	6.5%	17.7%	17.9%	20.3%
11-20 Years Experience	9.0	29.0%	25.0%	22.4%	24.4%
Over 20 Years Experience	10.0	32.3%	17.2%	19.6%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.5 yrs.	11.1 yrs.	11.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.6 yrs.	7.9 yrs.	7.5 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,382	\$39,942	\$41,165
1-5 Years Experience		\$40,690	\$43,572	\$40,741	\$43,527
6-10 Years Experience		\$42,930	\$45,877	\$42,242	\$46,149
11-20 Years Experience		\$45,895	\$49,563	\$46,370	\$50,153
Over 20 Years Experience		\$53,042	\$57,951	\$54,144	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$46,330	\$47,834	\$44,852	\$48,263
Professional Support		\$45,716	\$52,562	\$53,699	\$56,470
Campus Administration (School Leadership)		\$65,081	\$67,914	\$64,945	\$70,209
Contracted Instructional Staff (not incl. above):	1.0		2.1	1.0	1,722.9

District Name: LOCKHART ISD
 Campus Name: PLUM CREEK EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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 Total Students: 441
 Grade Span: 01 - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,291,945	100.0%	\$5,431	\$2,790,421	100.0%	\$6,612	\$137,791,269	100.0%	\$6,119
Instruction (11,95)	\$1,606,882	70.1%	\$3,808	\$1,972,781	70.7%	\$4,675	\$103,065,323	74.8%	\$4,577
Instructional-Related Services (12,13)	\$132,868	5.8%	\$315	\$133,917	4.8%	\$317	\$5,231,780	3.8%	\$232
Instructional Leadership (21)	\$23,711	1.0%	\$56	\$23,711	0.8%	\$56	\$1,998,164	1.5%	\$89
School Leadership (23)	\$215,703	9.4%	\$511	\$215,703	7.7%	\$511	\$9,132,459	6.6%	\$406
Support Services-Student (31,32,33)	\$92,688	4.0%	\$220	\$131,701	4.7%	\$312	\$6,078,982	4.4%	\$270
Other Campus Costs (35,36,51,52,53)	\$220,093	9.6%	\$522	\$312,608	11.2%	\$741	\$12,284,561	8.9%	\$546
By Program:									
Total Operating Expenditures	\$2,071,852	100.0%	\$4,910	\$2,470,479	100.0%	\$5,854	\$124,969,569	100.0%	\$5,550
Bilingual/ESL Education (25)	\$27,692	1.3%	\$66	\$27,692	1.1%	\$66	\$10,952,928	8.8%	\$486
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,227	0.0%	\$0
Accelerated Education (24,30)	\$56,084	2.7%	\$133	\$296,363	12.0%	\$702	\$15,517,507	12.4%	\$689
Gifted & Talented Education (21)	\$64,406	3.1%	\$153	\$64,406	2.6%	\$153	\$1,093,028	0.9%	\$49
Regular Education (11)	\$1,629,401	78.6%	\$3,861	\$1,675,173	67.8%	\$3,970	\$80,311,534	64.3%	\$3,567
Special Education (23)	\$294,269	14.2%	\$697	\$406,845	16.5%	\$964	\$17,056,855	13.6%	\$758
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$36,490	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	78	17.7%	24.6%	7.7%	16.1%
Career & Technical Education	0	0.0%	0.0%	28.5%	21.3%
Gifted & Talented Education	37	8.4%	4.0%	8.1%	7.6%
Special Education	42	9.5%	8.3%	11.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	19.4%	12.3%	7.4%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	5.4%	3.9%
Compensatory Education	0.0	0.0%	4.3%	2.7%	3.4%
Gifted & Talented Education	1.0	3.2%	1.1%	5.7%	2.0%
Regular Education	20.0	64.5%	74.0%	64.3%	71.0%
Special Education	4.0	12.9%	8.2%	13.6%	9.6%
Other	0.0	0.0%	0.0%	0.8%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.