

2009-10 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2010 Accountability Rating: Not Rated: Other

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 417
 Grade Span: EE - KG
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	417	100.0%	-	4,612	4,824,778
Students By Grade:					
Early Childhood Education	23	5.5%	-	0.5%	0.3%
Pre-Kindergarten	144	34.5%	-	4.5%	4.4%
Kindergarten	250	60.0%	-	7.2%	7.6%
Grade 1	0	0.0%	-	6.8%	7.9%
Grade 2	0	0.0%	-	7.0%	7.8%
Grade 3	0	0.0%	-	8.1%	7.7%
Grade 4	0	0.0%	-	7.5%	7.6%
Grade 5	0	0.0%	-	7.6%	7.5%
Grade 6	0	0.0%	-	7.2%	7.3%
Grade 7	0	0.0%	-	7.7%	7.3%
Grade 8	0	0.0%	-	7.6%	7.2%
Grade 9	0	0.0%	-	7.2%	8.1%
Grade 10	0	0.0%	-	7.5%	6.9%
Grade 11	0	0.0%	-	7.0%	6.4%
Grade 12	0	0.0%	-	6.7%	5.9%
Ethnic Distribution:					
African American	27	6.5%	-	6.5%	14.0%
Hispanic	285	68.3%	-	61.5%	48.6%
White	101	24.2%	-	31.2%	33.3%
Native American	2	0.5%	-	0.4%	0.4%
Asian/Pac. Islander	2	0.5%	-	0.5%	3.7%
Economically Disadvantaged	325	77.9%	-	65.7%	59.0%
Limited English Proficient (LEP)	45	10.8%	-	8.5%	16.9%
Students w/Disciplinary Placements (2008-09)	1	0.2%	-	20.1%	13.4%
At-Risk	201	48.2%	-	46.1%	47.2%
Mobility (2008-09)	-	-	-	16.8%	18.9%
Number of Students per Teacher	16.0	n/a	-	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.8%	-	5.1%	2.4%	8.6%	-	8.9%	11.8%
Grade 1	-	-	4.7%	5.3%	-	-	5.7%	9.7%
Grade 2	-	-	3.2%	3.0%	-	-	2.4%	4.2%
Grade 3	-	-	2.0%	2.3%	-	-	4.8%	2.4%
Grade 4	-	-	1.1%	1.2%	-	-	0.0%	1.0%
Grade 5	-	-	1.8%	1.7%	-	-	2.4%	1.7%
Grade 6	-	-	0.0%	0.8%	-	-	0.0%	1.3%
Grade 7	-	-	0.0%	1.2%	-	-	2.4%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.0%	2.5%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.9	-	21.1	19.3
Grade 1	-	-	19.3	19.1
Grade 2	-	-	20.1	19.2
Grade 3	-	-	20.7	19.3
Grade 4	-	-	19.8	19.9
Grade 5	-	-	21.6	22.4
Grade 6	-	-	23.1	21.1
Mixed Grades	-	-	-	24.7
Secondary: English/Language Arts	-	-	18.2	17.8
Foreign Languages	-	-	21.7	19.4
Mathematics	-	-	17.4	18.5
Science	-	-	20.8	19.3
Social Studies	-	-	21.9	20.4

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.8	100.0%	-	100.0%	100.0%
Professional Staff:	29.0	78.7%	-	63.5%	63.2%
Teachers	26.0	70.6%	-	50.8%	50.5%
Professional Support	2.0	5.4%	-	8.8%	8.9%
Campus Admin. (School Leader.)	1.0	2.7%	-	3.0%	2.8%
Educational Aides:	7.8	21.3%	-	8.5%	9.8%
Total Minority Staff:	12.9	35.0%	-	40.1%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.8%	9.5%
Hispanic	7.0	26.9%	-	20.6%	22.5%
White	19.0	73.1%	-	76.3%	66.4%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.2%	1.3%
Males	1.0	3.8%	-	24.2%	23.0%
Females	25.0	96.2%	-	75.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.8%	-	5.8%	6.0%
1-5 Years Experience	7.0	26.9%	-	34.3%	31.0%
6-10 Years Experience	7.0	26.9%	-	17.9%	20.3%
11-20 Years Experience	7.0	26.9%	-	22.4%	24.4%
Over 20 Years Experience	4.0	15.4%	-	19.6%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.5 yrs.	- yrs.	11.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	- yrs.	7.5 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,200	-	\$39,942	\$41,165
1-5 Years Experience		\$40,743	-	\$40,741	\$43,527
6-10 Years Experience		\$41,799	-	\$42,242	\$46,149
11-20 Years Experience		\$45,593	-	\$46,370	\$50,153
Over 20 Years Experience		\$54,740	-	\$54,144	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$44,465	-	\$44,852	\$48,263
Professional Support		\$47,715	-	\$53,699	\$56,470
Campus Administration (School Leadership)		\$72,668	-	\$64,945	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	1,722.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,661,732	100.0%	\$4,373	\$2,158,919	100.0%	\$5,681	-	-	-
Instruction (11,95)	\$1,241,293	74.7%	\$3,267	\$1,629,184	75.5%	\$4,287	-	-	-
Instructional-Related Services (12,13)	\$72,558	4.4%	\$191	\$76,875	3.6%	\$202	-	-	-
Instructional Leadership (21)	\$18,076	1.1%	\$48	\$18,076	0.8%	\$48	-	-	-
School Leadership (23)	\$143,522	8.6%	\$378	\$143,522	6.6%	\$378	-	-	-
Support Services-Student (31,32,33)	\$54,889	3.3%	\$144	\$88,551	4.1%	\$233	-	-	-
Other Campus Costs (35,36,51,52,53)	\$131,394	7.9%	\$346	\$202,711	9.4%	\$533	-	-	-
By Program:									
Total Operating Expenditures	\$1,530,338	100.0%	\$4,027	\$1,951,478	100.0%	\$5,135	-	-	-
Bilingual/ESL Education (25)	\$23,143	1.5%	\$61	\$23,143	1.2%	\$61	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$115,778	7.6%	\$305	\$300,036	15.4%	\$790	-	-	-
Gifted & Talented Education (21)	\$12,565	0.8%	\$33	\$12,565	0.6%	\$33	-	-	-
Regular Education (11)	\$1,295,638	84.7%	\$3,410	\$1,343,526	68.8%	\$3,536	-	-	-
Special Education (23)	\$83,214	5.4%	\$219	\$272,208	13.9%	\$716	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	42	10.1%	-	7.7%	16.1%
Career & Technical Education	0	0.0%	-	28.5%	21.3%
Gifted & Talented Education	0	0.0%	-	8.1%	7.6%
Special Education	54	12.9%	-	11.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	7.7%	-	7.4%	7.0%
Career & Technical Education	0.0	0.0%	-	5.4%	3.9%
Compensatory Education	6.5	25.0%	-	2.7%	3.4%
Gifted & Talented Education	1.0	3.8%	-	5.7%	2.0%
Regular Education	12.5	48.1%	-	64.3%	71.0%
Special Education	4.0	15.4%	-	13.6%	9.6%
Other	0.0	0.0%	-	0.8%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.