

2008-09 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2009 Accountability Rating: Recognized

***Gold Performance Acknowledgments:
Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 422
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	89%	81%	94%	*	91%	> 99%	*	*	93%	94%	*	93%	*
	2008	85%	91%	88%	89%	*	88%	90%	*	*	88%	91%	*	89%	50%
Mathematics	2009	86%	89%	88%	90%	*	87%	93%	*	*	86%	92%	*	85%	*
	2008	86%	91%	85%	88%	*	85%	90%	*	*	88%	88%	*	85%	83%
@ Science	2009	85%	90%	84%	90%	*	83%	> 99%	*	*	86%	92%	> 99%	85%	*
	2008	82%	86%	83%	85%	*	81%	91%	*	*	84%	86%	*	80%	83%
@ All Tests	2009	73%	81%	67%	83%	*	76%	93%	*	*	80%	84%	80%	77%	*
	2008	72%	80%	71%	75%	*	69%	84%	*	*	73%	77%	*	69%	43%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	92%	91%	88%	87%	84%	97%	*	*	88%	88%	> 99%	85%	58%
	2008	91%	92%	93%	95%	> 99%	92%	99%	*	*	93%	97%	> 99%	94%	90%
Mathematics	2009	82%	87%	89%	92%	93%	89%	98%	*	*	94%	90%	> 99%	90%	75%
	2008	80%	87%	89%	88%	> 99%	83%	95%	*	*	92%	84%	86%	86%	82%
Writing	2009	93%	94%	94%	95%	*	96%	94%	*	*	92%	> 99%	*	93%	91%
	2008	93%	95%	96%	93%	*	88%	> 99%	*	*	86%	98%	*	92%	83%
Science	2009	78%	81%	84%	90%	*	83%	> 99%	*	*	86%	92%	> 99%	85%	*
	2008	74%	77%	80%	85%	*	81%	91%	*	*	84%	86%	*	80%	83%
All Tests	2009	74%	79%	79%	81%	87%	74%	94%	*	*	82%	79%	> 99%	75%	46%
	2008	72%	79%	81%	80%	89%	72%	92%	*	*	81%	79%	67%	75%	70%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	96%	93%	93%	90%	> 99%	*	*	94%	92%	> 99%	91%	71%
Mathematics	2009	89%	92%	95%	96%	93%	95%	98%	*	*	97%	95%	> 99%	95%	88%
Writing	2009	97%	97%	> 99%	98%	*	98%	> 99%	*	*	97%	> 99%	*	98%	91%
Science	2009	83%	87%	88%	92%	*	87%	> 99%	*	*	90%	94%	> 99%	89%	*
All Tests	2009	84%	88%	89%	90%	93%	86%	98%	*	*	92%	89%	> 99%	87%	71%

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Section I - Page 3
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Campus Name: PLUM CREEK EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	31%	31%	24%	27%	20%	33%	*	*	16%	31%	< 1%	20%	4%
	2008	34%	31%	26%	22%	22%	15%	33%	*	*	20%	25%	11%	14%	14%
Mathematics	2009	31%	35%	36%	41%	47%	35%	55%	*	*	42%	41%	20%	35%	21%
	2008	28%	31%	30%	32%	38%	25%	44%	*	*	36%	28%	< 1%	24%	18%
Writing	2009	34%	30%	28%	33%	*	22%	56%	*	*	22%	48%	*	27%	18%
	2008	33%	33%	29%	23%	*	15%	38%	*	*	21%	24%	*	14%	17%
Science	2009	26%	28%	32%	43%	*	28%	66%	*	*	55%	36%	60%	35%	*
	2008	22%	25%	32%	27%	*	19%	41%	*	*	37%	14%	*	22%	< 1%
All Tests	2009	16%	16%	16%	16%	20%	11%	26%	*	*	11%	20%	8%	13%	< 1%
	2008	15%	14%	13%	10%	11%	5%	19%	*	*	8%	13%	< 1%	5%	4%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	81%	89%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2009	69%	70%	86%	91%	*	88%	*	*	*	> 99%	*	91%	89%	*
Writing	2009	72%	71%	75%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	55%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	60%	69%	85%	*	75%	*	*	*	> 99%	*	85%	82%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	87%	88%	87%	87%	83%	95%	*	*	87%	86%	92%	83%	50%
	2008	86%	87%	89%	91%	> 99%	86%	97%	*	*	90%	91%	73%	90%	71%
Mathematics	2009	80%	85%	87%	92%	93%	89%	98%	*	*	94%	90%	> 99%	90%	75%
	2008	78%	84%	88%	88%	89%	83%	95%	*	*	92%	84%	81%	85%	83%
Writing	2009	92%	92%	93%	94%	*	94%	95%	*	*	92%	97%	80%	93%	91%
	2008	91%	93%	93%	93%	*	88%	> 99%	*	*	86%	98%	*	92%	83%
Science	2009	78%	81%	84%	90%	*	83%	> 99%	*	*	86%	92%	> 99%	85%	*
	2008	74%	77%	80%	85%	*	81%	91%	*	*	84%	86%	*	80%	83%
All Tests	2009	72%	75%	77%	79%	87%	72%	92%	*	*	81%	77%	85%	74%	38%
	2008	69%	75%	77%	78%	89%	70%	90%	*	*	79%	78%	59%	73%	67%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	87%	88%	87%	82%	84%	95%	*	*	87%	87%	92%	84%	54%
Mathematics	2009	80%	84%	87%	92%	94%	89%	99%	*	*	95%	89%	96%	90%	73%
Writing	2009	91%	91%	92%	94%	*	94%	95%	*	*	92%	97%	83%	93%	91%
Science	2009	76%	79%	81%	89%	*	82%	> 99%	*	*	87%	90%	89%	85%	*
All Tests	2009	71%	74%	76%	79%	82%	72%	93%	*	*	82%	76%	81%	74%	38%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.4%	99.6%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.9%	92.3%	95.2%	90.5%	94.3%	98.6%	-	*	93.7%	96.5%	50.0%	94.3%	93.3%
Not on TAKS	7.7%	8.6%	7.3%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
TAKS(Acc) Only	2.3%	2.5%	1.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	3.9%	3.0%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	87.2%	85.5%	85.6%	71.4%	85.7%	89.2%	-	*	84.3%	86.8%	50.0%	82.8%	80.0%
Non-Acct System	11.2%	12.2%	13.9%	14.4%	28.6%	14.3%	10.8%	-	*	15.7%	13.2%	50.0%	17.2%	20.0%
Mobile	4.7%	4.7%	7.0%	9.6%	19.0%	8.6%	9.5%	-	*	9.4%	9.7%	0.0%	11.5%	13.3%
Non-Acct Test	6.4%	7.5%	6.6%	4.8%	9.5%	5.7%	1.4%	-	*	6.3%	3.5%	50.0%	5.7%	6.7%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,017	261	271	21	175	74	0	1	127	144	26	192	30
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.3%	99.6%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	90.0%	92.7%	92.4%	100.0%	91.5%	92.9%	-	*	90.1%	94.8%	32.3%	90.7%	88.5%
Not on TAKS	7.5%	9.3%	6.6%	7.6%	0.0%	8.5%	7.1%	-	*	9.9%	5.2%	67.7%	9.3%	11.5%
TAKS(Acc)	2.7%	4.4%	1.4%	1.4%	0.0%	0.6%	3.0%	-	*	1.4%	1.5%	12.9%	1.6%	0.0%
TAKS-M Only	2.9%	2.7%	2.3%	4.0%	0.0%	4.8%	3.0%	-	*	4.9%	3.0%	35.5%	5.5%	7.7%
TAKS-Alt Only	0.7%	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.6%	0.8%	2.2%	0.0%	3.0%	1.0%	-	*	3.5%	0.7%	19.4%	2.2%	3.8%
By Acct Status														
Acct System	87.1%	87.4%	86.6%	84.1%	81.8%	82.4%	86.9%	-	*	81.7%	86.6%	38.7%	79.7%	84.6%
Non-Acct System	11.3%	12.0%	12.8%	15.9%	18.2%	17.6%	13.1%	-	*	18.3%	13.4%	61.3%	20.3%	15.4%
Mobile	5.1%	4.9%	6.5%	9.4%	18.2%	10.3%	7.1%	-	*	9.9%	9.0%	3.2%	12.6%	3.8%
Non-Acct Test	6.2%	7.1%	5.4%	6.5%	0.0%	7.3%	6.1%	-	*	8.5%	4.5%	58.1%	7.7%	11.5%
Not Tested														
Absent	1.6%	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,985	245	276	11	165	99	0	1	142	134	31	182	26

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
Total Students: 422
Grade Span: 01 - 05
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District Name: LOCKHART ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	16%	12%	20%	6%	*	9%	< 1%	*	*	7%	6%	*	7%	*
2008	15%	11%	15%	11%	*	13%	10%	*	*	12%	9%	*	11%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	91%	92%	91%	99%	*	98%	> 99%	*	*	97%	> 99%	*	98%	*
2008	92%	95%	95%	95%	*	94%	97%	*	*	94%	97%	*	96%	80%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	62.5%	94.5%	*	-	*	-	-	-	*	-	-	*	-
2007	78.0%	100.0%	75.0%	*	*	*	*	-	-	*	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2009	66%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	13%	13%	10%	*	13%	7%	*	*	14%	8%	*	15%	*
2008	15%	10%	16%	12%	*	15%	10%	*	*	13%	12%	*	15%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	95%	93%	96%	*	96%	96%	*	*	97%	96%	*	94%	*
2008	91%	94%	93%	94%	*	92%	97%	*	*	94%	94%	*	94%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	90.9%	88.9%	100.0%	*	*	-	-	-	*	*	*	*	*
2007	77.5%	100.0%	58.4%	*	*	*	-	-	-	*	-	-	*	-
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	81%	84%	76%	*	76%	*	*	*	62%	85%	*	75%	71%
Attendance Rate														
2007-08	95.5%	95.1%	96.7%	95.8%	96.5%	95.8%	95.6%	-	*	95.8%	95.9%	94.7%	95.6%	96.7%
2006-07	95.5%	95.1%	96.5%	95.9%	95.6%	95.8%	96.2%	-	*	95.8%	96.0%	95.4%	95.6%	97.5%

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Section II - Page 1
Total Students: 422
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District Name: LOCKHART ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	422	100.0%	18,207	4,500	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.5%	4.2%	4.2%
Kindergarten	0	0.0%	12.5%	6.7%	7.7%
Grade 1	71	16.8%	14.3%	6.8%	8.0%
Grade 2	92	21.8%	14.3%	7.9%	7.9%
Grade 3	97	23.0%	14.9%	7.6%	7.8%
Grade 4	76	18.0%	17.4%	7.3%	7.5%
Grade 5	86	20.4%	18.4%	7.0%	7.5%
Grade 6	0	0.0%	3.0%	7.7%	7.3%
Grade 7	0	0.0%	0.2%	7.4%	7.3%
Grade 8	0	0.0%	0.1%	7.0%	7.3%
Grade 9	0	0.0%	0.0%	7.8%	8.2%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	7.7%	5.8%
Ethnic Distribution:					
African American	33	7.8%	13.0%	6.7%	14.2%
Hispanic	269	63.7%	57.3%	59.9%	47.9%
White	119	28.2%	27.7%	32.5%	34.0%
Native American	0	0.0%	0.3%	0.2%	0.4%
Asian/Pac. Islander	1	0.2%	1.6%	0.6%	3.6%
Economically Disadvantaged	299	70.9%	70.8%	61.3%	56.7%
Limited English Proficient (LEP)	50	11.8%	22.2%	6.6%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.6%	3.6%	2.1%
At-Risk	220	52.1%	50.4%	44.5%	48.3%
Mobility (2007-08)	98	18.9%	17.5%	17.3%	19.8%
Number of Students per Teacher	13.6	n/a	14.0	13.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.7%	3.9%	2.6%	-	10.0%	10.3%	11.7%
Grade 1	2.7%	7.6%	3.1%	5.5%	22.2%	11.5%	9.5%	10.5%
Grade 2	5.6%	4.3%	3.0%	3.2%	10.0%	7.2%	2.9%	4.7%
Grade 3	0.0%	3.0%	0.7%	2.5%	10.0%	4.1%	5.6%	3.0%
Grade 4	2.7%	1.3%	1.9%	1.3%	0.0%	1.9%	0.0%	1.3%
Grade 5	1.2%	1.9%	1.4%	1.9%	0.0%	3.6%	0.0%	2.4%
Grade 6	-	0.0%	0.4%	0.9%	-	1.6%	0.0%	1.6%
Grade 7	-	5.3%	0.0%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.0%	1.7%	-	-	0.0%	3.3%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.4	18.1	19.0
Grade 1	19.3	17.9	19.9	19.0
Grade 2	18.8	18.2	19.8	19.3
Grade 3	19.8	18.3	20.2	19.3
Grade 4	19.3	18.7	20.6	19.7
Grade 5	22.0	21.3	21.1	22.1
Grade 6	-	21.2	21.6	21.5
Mixed Grades	-	19.0	-	21.8
Secondary: English/Language Arts	-	10.2	19.6	19.8
Foreign Languages	-	3.0	21.9	21.1
Mathematics	-	8.0	18.4	19.6
Science	-	14.7	20.8	20.5
Social Studies	-	11.0	22.5	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 422
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.0	85.3%	83.8%	63.5%	62.9%
Teachers	31.0	73.4%	72.6%	50.8%	50.7%
Professional Support	3.0	7.1%	7.6%	8.9%	8.4%
Campus Admin. (School Leader.)	2.0	4.7%	3.5%	3.0%	2.8%
Educational Aides:	6.2	14.7%	16.2%	8.6%	9.7%
Total Minority Staff:	10.3	24.5%	28.8%	41.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.2%	1.8%	9.7%
Hispanic	8.0	25.8%	18.9%	22.0%	22.1%
White	23.0	74.2%	75.1%	74.6%	66.7%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	1.2%	1.3%
Males	2.0	6.5%	8.2%	23.9%	22.9%
Females	29.0	93.5%	91.8%	76.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.5%	6.4%	6.2%	7.3%
1-5 Years Experience	9.0	29.0%	29.9%	33.3%	30.5%
6-10 Years Experience	1.0	3.2%	19.3%	18.1%	20.0%
11-20 Years Experience	10.0	32.3%	24.7%	22.4%	23.7%
Over 20 Years Experience	9.0	29.0%	19.7%	20.0%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.3 yrs.	11.5 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		11.3 yrs.	8.1 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,000	\$38,398	\$37,951	\$40,372
1-5 Years Experience		\$39,161	\$41,421	\$39,474	\$42,463
6-10 Years Experience		\$41,000	\$43,878	\$40,317	\$45,035
11-20 Years Experience		\$44,372	\$47,612	\$44,569	\$49,083
Over 20 Years Experience		\$51,950	\$56,347	\$52,644	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$44,604	\$46,166	\$43,305	\$47,159
Professional Support		\$43,775	\$51,801	\$52,044	\$55,819
Campus Administration (School Leadership)		\$62,356	\$67,457	\$63,268	\$68,891
Contracted Instructional Staff (not incl. above):		1.0	3.4	1.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 422
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,359,055	100.0%	\$5,325	\$2,865,135	100.0%	\$6,468	\$114,402,674	100.0%	\$6,176
Instruction (11,95)	\$1,640,850	69.6%	\$3,704	\$1,992,794	69.6%	\$4,498	\$85,347,537	74.6%	\$4,607
Instructional-Related Services (12,13)	\$129,242	5.5%	\$292	\$152,247	5.3%	\$344	\$4,099,639	3.6%	\$221
Instructional Leadership (21)	\$22,791	1.0%	\$51	\$22,791	0.8%	\$51	\$1,221,843	1.1%	\$66
School Leadership (23)	\$236,023	10.0%	\$533	\$236,057	8.2%	\$533	\$7,540,203	6.6%	\$407
Support Services-Student (31,32,33)	\$95,822	4.1%	\$216	\$130,663	4.6%	\$295	\$5,873,330	5.1%	\$317
Other Campus Costs (35,36,51,52,53)	\$234,327	9.9%	\$529	\$330,583	11.5%	\$746	\$10,320,122	9.0%	\$557
By Program:									
Total Operating Expenditures	\$2,124,728	100.0%	\$4,796	\$2,508,081	100.0%	\$5,662	\$103,541,744	100.0%	\$5,590
Bilingual/ESL Education (25)	\$19,093	0.9%	\$43	\$19,093	0.8%	\$43	\$7,097,538	6.9%	\$383
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$57,461	2.7%	\$130	\$291,807	11.6%	\$659	\$13,381,821	12.9%	\$722
Gifted & Talented Education (21)	\$64,011	3.0%	\$144	\$64,011	2.6%	\$144	\$783,257	0.8%	\$42
Regular Education (11)	\$1,671,626	78.7%	\$3,773	\$1,714,905	68.4%	\$3,871	\$67,638,914	65.3%	\$3,651
Special Education (23)	\$312,537	14.7%	\$706	\$418,265	16.7%	\$944	\$14,640,044	14.1%	\$790
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$170	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	50	11.8%	21.1%	6.3%	16.0%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.4%
Gifted & Talented Education	38	9.0%	4.1%	8.1%	7.5%
Special Education	38	9.0%	9.6%	11.2%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	16.1%	8.6%	7.8%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.9%	3.9%
Compensatory Education	0.0	0.0%	5.2%	2.7%	3.6%
Gifted & Talented Education	1.0	3.2%	0.8%	5.2%	2.0%
Regular Education	21.0	67.7%	76.4%	65.2%	70.4%
Special Education	4.0	12.9%	8.7%	13.6%	9.7%
Other	0.0	0.0%	0.3%	0.5%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.