

## ***2007-08 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***Campus Name: NAVARRO ELEMENTARY***

***Campus #: 028902103***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	92%	91%	94%	*	94%	94%	*	*	96%	92%	*	94%	> 99%
	2007	89%	91%	90%	92%	67%	91%	> 99%	*	*	89%	97%	> 99%	89%	> 99%
Mathematics	2008	85%	92%	85%	98%	*	98%	> 99%	*	*	> 99%	97%	*	> 99%	> 99%
	2007	82%	84%	80%	95%	> 99%	94%	96%	*	*	96%	93%	75%	94%	86%
All Tests	2008	80%	88%	81%	94%	*	94%	94%	*	*	96%	92%	*	94%	> 99%
	2007	78%	80%	76%	88%	67%	85%	96%	*	*	86%	90%	75%	83%	86%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	81%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	78%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	88%	85%	95%	*	93%	97%	*	*	94%	96%	*	91%	83%
	2007	84%	85%	84%	91%	*	93%	88%	*	*	90%	93%	*	88%	> 99%
Mathematics	2008	87%	92%	87%	95%	*	90%	> 99%	*	*	96%	93%	*	91%	83%
	2007	86%	92%	87%	97%	*	98%	96%	*	*	97%	98%	*	94%	86%
Writing	2008	93%	92%	94%	95%	*	93%	97%	*	*	92%	> 99%	*	91%	83%
	2007	91%	94%	92%	96%	*	> 99%	88%	*	*	97%	95%	*	97%	> 99%
All Tests	2008	77%	82%	77%	89%	*	86%	93%	*	*	90%	89%	*	82%	83%
	2007	75%	80%	77%	89%	*	91%	84%	*	*	88%	90%	*	85%	86%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	91%	87%	92%	*	95%	89%	*	*	94%	90%	*	88%	> 99%
	2007	83%	86%	85%	84%	*	85%	83%	*	*	86%	81%	*	82%	67%
Mathematics	2008	86%	91%	89%	93%	*	95%	90%	*	*	91%	95%	*	94%	> 99%
	2007	86%	89%	88%	88%	*	86%	92%	*	*	93%	82%	*	82%	83%
@ Science	2008	82%	86%	82%	88%	*	93%	83%	*	*	91%	85%	83%	88%	80%
	2007	74%	81%	74%	81%	*	74%	96%	*	*	88%	71%	50%	76%	50%
@ All Tests	2008	72%	80%	71%	85%	*	88%	83%	*	*	89%	83%	83%	85%	80%
	2007	66%	72%	65%	67%	*	62%	83%	*	*	75%	57%	33%	60%	50%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	*	*	*	*	*	*	*	*	*	*	*	*	*

**TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))**  
(Standard Accountability Indicator)

Reading/ELA	2008	91%	92%	92%	95%	> 99%	96%	92%	*	*	95%	95%	91%	94%	92%
	2007	88%	89%	90%	93%	92%	94%	91%	*	*	93%	92%	88%	91%	89%
Mathematics	2008	80%	87%	87%	95%	> 99%	94%	97%	*	*	96%	95%	91%	93%	88%
	2007	77%	84%	86%	97%	> 99%	96%	97%	*	*	97%	96%	79%	94%	90%
Writing	2008	93%	95%	94%	95%	*	93%	97%	*	*	92%	> 99%	*	91%	83%
	2007	92%	95%	92%	96%	*	> 99%	88%	*	*	97%	95%	*	97%	> 99%
Science	2008	74%	77%	81%	86%	*	88%	83%	*	*	89%	83%	83%	83%	57%
	2007	66%	62%	74%	81%	*	74%	96%	*	*	88%	71%	50%	76%	50%
All Tests	2008	72%	79%	79%	90%	89%	91%	90%	*	*	91%	90%	86%	88%	83%
	2007	67%	71%	74%	85%	83%	83%	88%	*	*	87%	82%	56%	80%	74%

**TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))**  
(2010 Preview)

Reading/ELA	2008	89%	89%	90%	95%	> 99%	96%	92%	*	*	94%	95%	88%	93%	88%
Mathematics	2008	78%	84%	85%	95%	> 99%	93%	96%	*	*	95%	94%	85%	92%	88%
Writing	2008	91%	93%	93%	95%	*	93%	97%	*	*	92%	> 99%	> 99%	91%	83%
Science	2008	74%	77%	81%	86%	*	88%	83%	*	*	89%	83%	83%	83%	57%
All Tests	2008	70%	76%	78%	89%	89%	90%	89%	*	*	90%	89%	77%	86%	80%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	31%	28%	29%	56%	24%	36%	*	*	27%	32%	18%	18%	17%
	2007	30%	28%	27%	33%	17%	29%	44%	*	*	30%	38%	25%	26%	16%
Mathematics	2008	28%	31%	31%	45%	44%	42%	51%	*	*	47%	43%	45%	37%	29%
	2007	25%	28%	30%	47%	50%	44%	51%	*	*	48%	47%	21%	37%	29%
Writing	2008	33%	33%	28%	42%	*	38%	47%	*	*	31%	61%	*	31%	< 1%
	2007	30%	28%	20%	34%	*	33%	44%	*	*	33%	35%	*	33%	17%
Science	2008	22%	25%	33%	49%	*	45%	53%	*	*	56%	43%	17%	37%	43%
	2007	13%	12%	26%	36%	*	28%	54%	*	*	42%	29%	50%	26%	< 1%
All Tests	2008	15%	14%	13%	18%	22%	15%	22%	*	*	13%	22%	7%	9%	8%
	2007	12%	12%	12%	21%	17%	17%	30%	*	*	17%	26%	13%	16%	9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.0%	93.3%	92.8%	91.7%	92.0%	94.3%	-	*	92.2%	93.4%	41.9%	89.4%	89.3%
Not on TAKS	7.5%	9.3%	6.3%	7.2%	8.3%	8.0%	5.7%	-	*	7.8%	6.6%	58.1%	10.6%	10.7%
TAKS(Acc) Only	2.7%	4.4%	2.0%	2.0%	0.0%	2.0%	2.3%	-	*	1.6%	2.5%	16.1%	2.1%	3.6%
TAKS-M Only	2.9%	2.7%	2.4%	2.4%	8.3%	2.7%	1.1%	-	*	1.6%	3.3%	19.4%	3.5%	7.1%
TAKS-Alt Only	0.7%	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.6%	1.1%	2.8%	0.0%	3.3%	2.3%	-	*	4.7%	0.8%	22.6%	4.9%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	87.4%	87.4%	88.0%	75.0%	88.7%	88.5%	-	*	88.3%	87.7%	45.2%	81.7%	85.7%
Non-Acct System	11.3%	12.0%	12.2%	12.0%	25.0%	11.3%	11.5%	-	*	11.7%	12.3%	54.8%	18.3%	14.3%
Mobile	5.1%	4.9%	6.3%	6.0%	16.7%	4.7%	6.9%	-	*	4.7%	7.4%	6.5%	9.2%	3.6%
Non-Acct Test	6.2%	7.1%	5.6%	6.0%	8.3%	6.7%	4.6%	-	*	7.0%	4.9%	48.4%	9.2%	10.7%
<b>Not Tested</b>														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>2,985</b>	<b>251</b>	<b>250</b>	<b>12</b>	<b>150</b>	<b>87</b>	<b>0</b>	<b>1</b>	<b>128</b>	<b>122</b>	<b>31</b>	<b>142</b>	<b>28</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.6%	99.5%	98.8%	93.3%	98.7%	100.0%	-	*	98.6%	99.1%	96.7%	97.9%	92.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	90.0%	91.9%	94.1%	86.7%	94.7%	94.3%	-	*	95.0%	93.1%	56.7%	91.6%	88.0%
Not on TAKS	6.7%	8.6%	7.3%	4.7%	6.7%	4.0%	5.7%	-	*	3.6%	6.0%	40.0%	6.3%	4.0%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.1%	4.7%	3.9%	6.7%	2.6%	5.7%	-	*	2.9%	5.2%	33.3%	4.9%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.5%	1.2%	0.8%	0.0%	1.3%	0.0%	-	*	0.7%	0.9%	6.7%	1.4%	4.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.8%	90.2%	93.7%	86.7%	95.4%	92.0%	-	*	93.5%	94.0%	80.0%	92.3%	88.0%
Non-Acct System	6.1%	6.8%	9.2%	5.1%	6.7%	3.3%	8.0%	-	*	5.0%	5.2%	16.7%	5.6%	4.0%
Mobile	5.4%	5.8%	8.5%	5.1%	6.7%	3.3%	8.0%	-	*	5.0%	5.2%	16.7%	5.6%	4.0%
Non-Acct Test	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.8%	0.0%	1.3%	0.0%	-	*	0.7%	0.9%	0.0%	1.4%	8.0%
Other	0.8%	0.4%	0.3%	0.4%	6.7%	0.0%	0.0%	-	*	0.7%	0.0%	3.3%	0.7%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>2,952</b>	<b>243</b>	<b>255</b>	<b>15</b>	<b>151</b>	<b>87</b>	<b>0</b>	<b>2</b>	<b>139</b>	<b>116</b>	<b>30</b>	<b>143</b>	<b>25</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	58%	49%	40%	*	*	*	*	*	*	*	*	*
	2007	49%	52%	50%	73%	*	71%	*	*	80%	67%	*	75%	*
Mathematics	2008	36%	38%	50%	*	*	*	*	*	*	*	*	*	*
	2007	34%	42%	43%	75%	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.63	0.59	0.79	*	0.95	*	*	0.73	*	*	0.76	*
	2007	0.55	0.45	0.62	0.67	*	0.60	0.66	*	0.77	0.56	*	0.74	*
Mathematics	2008	0.34	0.43	0.51	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.37	0.43	0.70	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	9%	11%	7%	*	8%	6%	*	3%	10%	40%	8%	8%
	2007	12%	11%	11%	9%	33%	9%	4%	*	13%	3%	< 1%	11%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	97%	96%	97%	*	98%	94%	*	97%	97%	*	> 99%	> 99%
	2007	94%	96%	95%	99%	> 99%	98%	> 99%	*	98%	> 99%	> 99%	98%	> 99%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	11%	13%	12%	*	7%	17%	*	11%	13%	*	14%	14%
	2007	18%	15%	16%	16%	*	15%	17%	*	14%	19%	*	18%	33%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	95%	93%	93%	*	98%	87%	*	94%	93%	*	91%	86%
	2007	90%	90%	92%	88%	*	92%	83%	*	91%	84%	*	86%	67%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2007	78.0%	100.0%	91.7%	*	-	*	-	-	-	*	-	*	*
	2006	74.4%	63.2%	68.0%	80.0%	-	80.0%	-	-	*	*	*	*	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 6  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	10%	12%	9%	*	10%	10%	*	*	11%	8%	*	11%	29%
2007	15%	11%	13%	12%	*	14%	8%	*	*	7%	18%	*	20%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	94%	94%	93%	*	93%	93%	*	*	91%	95%	*	89%	71%
2007	91%	94%	94%	97%	*	96%	> 99%	*	*	98%	97%	*	96%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	100.0%	66.7%	*	-	*	-	-	-	-	*	-	*	-
2006	73.8%	50.0%	60.0%	*	-	*	-	-	-	*	*	*	*	-
Attendance Rate														
2006-07	95.5%	95.1%	96.4%	96.5%	96.2%	96.8%	96.2%	*	*	97.1%	95.9%	95.1%	96.2%	97.1%
2005-06	95.5%	95.5%	96.4%	96.6%	96.5%	96.7%	96.3%	*	*	96.7%	96.4%	95.5%	96.2%	96.3%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	405	100.0%	21,306	4,431	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.8%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	6.0%	3.9%	4.1%
Kindergarten	0	0.0%	13.9%	6.5%	7.7%
Grade 1	79	19.5%	15.2%	8.1%	8.1%
Grade 2	81	20.0%	15.5%	7.6%	7.9%
Grade 3	76	18.8%	17.0%	7.2%	7.6%
Grade 4	87	21.5%	16.8%	7.2%	7.4%
Grade 5	82	20.2%	14.2%	7.5%	7.4%
Grade 6	0	0.0%	0.5%	7.3%	7.2%
Grade 7	0	0.0%	0.0%	6.9%	7.3%
Grade 8	0	0.0%	0.0%	7.9%	7.1%
Grade 9	0	0.0%	0.0%	7.7%	8.5%
Grade 10	0	0.0%	0.0%	7.9%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	25	6.2%	6.0%	6.7%	14.3%
Hispanic	244	60.2%	59.9%	58.6%	47.2%
White	135	33.3%	32.3%	33.8%	34.8%
Native American	0	0.0%	0.3%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	1.5%	0.7%	3.4%
Economically Disadvantaged	232	57.3%	61.9%	57.8%	55.3%
Limited English Proficient (LEP)	47	11.6%	17.3%	7.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	3.4%	2.3%
At-Risk	218	53.8%	44.8%	48.2%	48.4%
Mobility (2006-07)	54	12.1%	17.3%	17.6%	20.9%
Number of Students per Teacher	13.5	n/a	14.5	13.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.8%	3.1%	2.8%	-	14.2%	15.0%	12.3%
Grade 1	8.3%	5.8%	6.1%	5.9%	33.3%	10.4%	15.2%	10.6%
Grade 2	5.8%	3.4%	4.4%	3.5%	27.3%	3.6%	8.8%	4.6%
Grade 3	1.4%	3.0%	1.2%	2.8%	0.0%	2.1%	1.9%	2.6%
Grade 4	0.0%	0.9%	0.8%	1.6%	0.0%	1.1%	3.1%	1.3%
Grade 5	0.0%	1.7%	0.0%	2.3%	0.0%	0.9%	4.8%	1.8%
Grade 6	-	1.0%	0.0%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	2.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 405  
 Grade Span: 01 - 05  
 School Type: Elementary

District Name: LOCKHART ISD  
 Campus Name: NAVARRO ELEMENTARY  
 Campus #: 028902103

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.2	17.5	18.9
Grade 1	20.3	18.2	21.3	18.9
Grade 2	20.7	18.1	19.8	19.0
Grade 3	18.7	18.3	18.8	19.0
Grade 4	21.7	19.1	21.6	19.6
Grade 5	20.3	21.8	19.9	22.2
Grade 6	-	21.9	22.5	21.4
Mixed Grades	-	32.3	-	22.4
Secondary: English/Language Arts	-	25.6	20.0	20.0
Foreign Languages	-	-	22.4	21.0
Mathematics	-	?	17.8	19.8
Science	-	-	19.9	20.8
Social Studies	-	-	23.2	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.0	87.7%	82.6%	62.8%	62.9%
Teachers	30.0	75.2%	71.2%	50.7%	50.8%
Professional Support	3.0	7.5%	7.9%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	5.0%	3.4%	2.9%	2.8%
Educational Aides:	4.9	12.3%	17.4%	9.0%	9.9%
Total Minority Staff:	10.9	27.4%	29.4%	40.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	1.5%	9.6%
Hispanic	6.0	20.0%	21.8%	21.7%	21.4%
White	24.0	80.0%	75.7%	75.2%	67.5%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	1.2%	1.2%
Males	2.0	6.7%	6.0%	25.1%	22.8%
Females	28.0	93.3%	94.0%	74.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.7%	5.9%	9.8%	7.9%
1-5 Years Experience	2.0	6.7%	28.8%	29.0%	29.8%
6-10 Years Experience	6.0	20.0%	21.3%	19.6%	19.7%
11-20 Years Experience	10.0	33.3%	27.0%	21.0%	23.4%
Over 20 Years Experience	10.0	33.3%	16.9%	20.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.4 yrs.	11.1 yrs.	10.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.1 yrs.	8.0 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,100	\$39,522	\$37,301	\$39,372
1-5 Years Experience		\$38,250	\$39,950	\$38,651	\$41,374
6-10 Years Experience		\$40,517	\$42,467	\$40,640	\$43,886
11-20 Years Experience		\$44,146	\$47,005	\$44,557	\$48,174
Over 20 Years Experience		\$51,687	\$54,207	\$52,646	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,138	\$44,781	\$43,035	\$46,179
Professional Support		\$51,677	\$49,854	\$50,250	\$54,543
Campus Administration (School Leadership)		\$60,656	\$65,768	\$63,455	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.4	1.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 405  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: NAVARRO ELEMENTARY  
Campus #: 028902103

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,219,034	100.0%	\$5,426	\$2,533,896	100.0%	\$6,195	\$121,839,830	100.0%	\$5,857
Instruction (11,95)	\$1,666,308	75.1%	\$4,074	\$1,840,453	72.6%	\$4,500	\$89,889,252	73.8%	\$4,321
Instructional-Related Services (12,13)	\$104,165	4.7%	\$255	\$116,153	4.6%	\$284	\$5,456,913	4.5%	\$262
Instructional Leadership (21)	\$21,012	0.9%	\$51	\$21,012	0.8%	\$51	\$1,933,796	1.6%	\$93
School Leadership (23)	\$205,010	9.2%	\$501	\$205,010	8.1%	\$501	\$8,042,098	6.6%	\$387
Support Services-Student (31,32,33)	\$52,319	2.4%	\$128	\$93,639	3.7%	\$229	\$5,970,224	4.9%	\$287
Other Campus Costs (35,36,51,52,53)	\$170,220	7.7%	\$416	\$257,629	10.2%	\$630	\$10,547,547	8.7%	\$507
<b>By Program:</b>									
Total Operating Expenditures	\$2,048,814	100.0%	\$5,009	\$2,259,490	100.0%	\$5,524	\$110,819,678	100.0%	\$5,327
Bilingual/ESL Education (25)	\$7,104	0.3%	\$17	\$7,104	0.3%	\$17	\$5,324,676	4.8%	\$256
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,276	0.0%	\$0
Accelerated Education (24,30)	\$145,417	7.1%	\$356	\$309,174	13.7%	\$756	\$16,738,575	15.1%	\$805
Gifted & Talented Education (21)	\$58,816	2.9%	\$144	\$58,816	2.6%	\$144	\$1,369,755	1.2%	\$66
Regular Education (11)	\$1,478,452	72.2%	\$3,615	\$1,524,854	67.5%	\$3,728	\$70,565,165	63.7%	\$3,392
Special Education (23)	\$359,025	17.5%	\$878	\$359,542	15.9%	\$879	\$16,811,231	15.2%	\$808
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	45	11.1%	16.3%	6.7%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.7%	20.9%
Gifted & Talented Education	32	7.9%	4.1%	7.9%	7.5%
Special Education	43	10.6%	10.5%	12.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	16.7%	11.3%	9.1%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.4%	3.9%
Compensatory Education	0.0	0.0%	5.2%	1.9%	3.6%
Gifted & Talented Education	1.0	3.3%	0.9%	3.1%	2.0%
Regular Education	20.0	66.7%	73.1%	67.2%	70.7%
Special Education	4.0	13.3%	9.4%	13.3%	9.8%
Other	0.0	0.0%	0.0%	1.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.