

2007-08 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART H S

Campus #: 028902001

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 10															
Eng Lang Arts	2008	89%	88%	90%	87%	74%	85%	92%	*	*	81%	94%	< 1%	81%	*
	2007	85%	83%	86%	83%	73%	79%	91%	*	*	76%	91%	33%	71%	*
Mathematics	2008	66%	67%	64%	68%	47%	64%	76%	*	*	71%	65%	*	54%	*
	2007	65%	58%	65%	58%	42%	49%	73%	*	*	58%	58%	15%	42%	*
@ Science	2008	65%	63%	61%	64%	57%	57%	73%	*	*	65%	63%	21%	53%	*
	2007	57%	48%	53%	49%	43%	36%	70%	*	*	48%	50%	11%	32%	*
@ Soc Studies	2008	89%	87%	86%	87%	90%	81%	93%	*	*	86%	88%	37%	82%	*
	2007	85%	79%	84%	80%	61%	74%	94%	*	*	76%	84%	42%	68%	*
@ All Tests	2008	55%	55%	50%	56%	48%	48%	66%	*	*	57%	55%	16%	42%	*
	2007	49%	44%	45%	44%	38%	31%	66%	*	*	40%	49%	5%	26%	*
TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects)															
^ Grade 11															
Eng Lang Arts	2008	91%	86%	92%	86%	80%	83%	93%	*	*	83%	89%	33%	76%	*
	2007	89%	81%	91%	82%	76%	80%	86%	*	*	79%	86%	6%	76%	*
Mathematics	2008	80%	70%	79%	71%	60%	63%	87%	*	*	70%	73%	21%	57%	*
	2007	79%	70%	80%	71%	71%	62%	84%	*	*	73%	69%	19%	65%	*
Science	2008	81%	75%	78%	76%	57%	69%	90%	*	*	80%	71%	29%	64%	*
	2007	76%	60%	73%	61%	71%	43%	84%	*	*	64%	57%	30%	44%	*
Soc Studies	2008	95%	92%	97%	93%	85%	90%	98%	*	*	94%	92%	65%	88%	*
	2007	93%	90%	92%	90%	> 99%	86%	94%	*	*	94%	86%	67%	84%	*
All Tests	2008	72%	62%	69%	63%	48%	52%	83%	*	*	63%	63%	8%	45%	*
	2007	68%	52%	65%	53%	47%	39%	73%	*	*	53%	52%	10%	40%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	91%	87%	77%	84%	93%	*	67%	82%	92%	27%	78%	*
	2007	88%	89%	88%	83%	74%	79%	89%	*	> 99%	77%	89%	23%	73%	*
Mathematics	2008	80%	87%	70%	70%	54%	63%	81%	*	67%	70%	69%	22%	55%	*
	2007	77%	84%	67%	64%	56%	55%	78%	*	> 99%	65%	64%	17%	52%	*
Science	2008	74%	77%	70%	70%	57%	63%	81%	*	67%	72%	67%	26%	59%	*
	2007	66%	62%	62%	54%	55%	39%	77%	*	83%	55%	53%	18%	37%	*
Soc Studies	2008	91%	91%	91%	90%	88%	86%	95%	*	> 99%	90%	90%	52%	85%	*
	2007	87%	82%	89%	84%	78%	79%	94%	*	83%	84%	85%	51%	75%	*
All Tests	2008	72%	79%	61%	59%	48%	50%	73%	*	67%	60%	59%	12%	44%	*
	2007	67%	71%	56%	48%	41%	35%	69%	*	83%	46%	51%	7%	32%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	89%	88%	85%	73%	82%	90%	*	67%	79%	91%	20%	76%	*
Mathematics	2008	78%	84%	68%	68%	54%	62%	80%	*	67%	68%	69%	17%	53%	*
Science	2008	74%	77%	70%	70%	57%	63%	81%	*	67%	72%	67%	26%	59%	*
Soc Studies	2008	91%	91%	91%	90%	88%	86%	95%	*	> 99%	90%	90%	52%	85%	*
All Tests	2008	70%	76%	59%	59%	45%	50%	73%	*	67%	59%	59%	5%	43%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	31%	22%	18%	5%	14%	24%	*	33%	14%	21%	< 1%	13%	*
	2007	30%	28%	18%	14%	8%	10%	21%	*	< 1%	8%	19%	< 1%	7%	*
Mathematics	2008	28%	31%	17%	18%	10%	12%	27%	*	50%	21%	14%	< 1%	10%	*
	2007	25%	28%	14%	13%	11%	7%	20%	*	40%	13%	12%	< 1%	6%	*
Science	2008	22%	25%	10%	13%	< 1%	8%	22%	*	33%	18%	8%	< 1%	8%	*
	2007	13%	12%	8%	7%	3%	4%	13%	*	< 1%	9%	5%	< 1%	2%	*
Soc Studies	2008	36%	34%	28%	29%	22%	22%	39%	*	67%	34%	24%	2%	17%	*
	2007	34%	24%	30%	23%	18%	14%	39%	*	33%	26%	21%	4%	12%	*
All Tests	2008	15%	14%	7%	5%	< 1%	4%	8%	*	17%	7%	4%	< 1%	4%	*
	2007	12%	12%	5%	4%	< 1%	2%	7%	*	< 1%	3%	5%	< 1%	< 1%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.3%	99.0%	98.3%	100.0%	97.3%	99.6%	*	85.7%	98.0%	98.6%	100.0%	97.9%	36.4%
By Test Version														
TAKS (1 or more)	90.9%	90.0%	88.8%	88.4%	77.6%	88.0%	91.9%	*	71.4%	84.4%	93.2%	18.2%	83.2%	36.4%
Not on TAKS	7.5%	9.3%	9.6%	9.9%	22.4%	9.3%	7.7%	*	14.3%	13.6%	5.5%	81.8%	14.6%	0.0%
TAKS(Acc) Only	2.7%	4.4%	2.9%	4.4%	10.2%	4.5%	2.8%	*	14.3%	6.9%	1.4%	36.4%	6.1%	0.0%
TAKS-M Only	2.9%	2.7%	3.3%	3.6%	10.2%	2.4%	3.6%	*	0.0%	4.6%	2.4%	29.9%	5.4%	0.0%
TAKS-Alt Only	0.7%	0.7%	0.5%	0.8%	0.0%	1.2%	0.4%	*	0.0%	1.2%	0.3%	6.5%	1.1%	0.0%
Combination	1.2%	1.6%	1.3%	1.1%	2.0%	1.2%	0.8%	*	0.0%	0.9%	1.4%	9.1%	2.1%	0.0%
By Acct Status														
Acct System	87.1%	87.4%	86.9%	89.4%	85.7%	89.5%	90.7%	*	85.7%	87.0%	92.5%	55.8%	85.0%	36.4%
Non-Acct System	11.3%	12.0%	11.9%	8.9%	14.3%	7.8%	8.9%	*	0.0%	11.0%	6.2%	44.2%	12.9%	0.0%
Mobile	5.1%	4.9%	4.3%	4.5%	4.1%	4.2%	4.8%	*	0.0%	5.2%	3.4%	7.8%	6.4%	0.0%
Non-Acct Test	6.2%	7.1%	6.6%	4.4%	10.2%	3.6%	4.0%	*	0.0%	5.8%	2.7%	36.4%	6.4%	0.0%
Not Tested	1.6%	0.7%	1.0%	1.7%	0.0%	2.7%	0.4%	*	14.3%	2.0%	1.4%	0.0%	2.1%	63.6%
Absent	0.2%	0.1%	0.2%	0.3%	0.0%	0.3%	0.4%	*	0.0%	0.6%	0.0%	0.0%	0.7%	0.0%
LEP Exempt	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.7%	1.4%	0.0%	2.4%	0.0%	*	14.3%	1.4%	1.4%	0.0%	1.4%	63.6%
Total Count	3,075,682	2,985	449	639	49	333	248	1	7	346	292	77	280	11
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.6%	97.4%	96.6%	95.7%	96.5%	96.8%	*	100.0%	96.9%	96.2%	81.3%	94.7%	*
By Program														
TAKS (1 or more)	91.1%	90.0%	90.3%	90.5%	85.1%	90.9%	91.9%	*	83.3%	87.7%	93.5%	41.7%	86.5%	*
Not on TAKS	6.7%	8.6%	6.2%	6.1%	10.6%	5.6%	5.0%	*	16.7%	9.2%	2.7%	39.6%	8.2%	*
TAKS-I Only	0.3%	0.5%	0.5%	2.3%	2.1%	1.8%	3.2%	*	0.0%	3.1%	1.4%	14.6%	2.8%	*
SDAA II Only	4.6%	5.1%	3.8%	1.3%	2.1%	1.2%	1.4%	*	0.0%	2.2%	0.3%	8.3%	1.4%	*
TAKS-Alt Only	0.4%	0.4%	0.1%	0.5%	0.0%	0.6%	0.0%	*	0.0%	0.9%	0.0%	3.1%	0.7%	*
Combination	1.4%	2.5%	1.1%	2.1%	6.4%	2.1%	0.5%	*	16.7%	3.1%	1.0%	13.5%	3.2%	*
By Acct Status														
Acct System	91.6%	91.8%	90.6%	89.8%	85.1%	91.2%	88.7%	*	100.0%	88.3%	91.5%	57.3%	85.8%	*
Non-Acct System	6.1%	6.8%	7.1%	6.8%	10.6%	5.3%	8.1%	*	0.0%	8.6%	4.8%	24.0%	8.9%	*
Mobile	5.4%	5.8%	5.4%	4.0%	8.5%	2.9%	5.0%	*	0.0%	4.6%	3.4%	6.3%	5.3%	*
Non-Acct Test	0.7%	0.9%	0.7%	2.8%	2.1%	2.3%	3.2%	*	0.0%	4.0%	1.4%	17.7%	3.5%	*
Not Tested	2.3%	1.4%	2.6%	3.4%	4.3%	3.5%	3.2%	*	0.0%	3.1%	3.8%	18.8%	5.3%	*
Absent	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.5%	0.7%	2.6%	2.1%	2.9%	2.3%	*	0.0%	2.8%	2.4%	16.7%	4.6%	*
LEP Exempt	1.0%	0.4%	0.3%	0.3%	0.0%	0.6%	0.0%	*	0.0%	0.0%	0.7%	0.0%	0.4%	*
Other	0.8%	0.4%	1.1%	0.5%	2.1%	0.0%	0.9%	*	0.0%	0.3%	0.7%	2.1%	0.4%	*
Total Count	3,040,283	2,952	673	618	47	341	222	1	6	325	293	96	282	4

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	58%	60%	54%	40%	50%	69%	*	*	52%	57%	33%	48%	*
	2007	49%	52%	54%	47%	*	47%	53%	*	*	55%	33%	< 1%	43%	*
Mathematics	2008	36%	38%	30%	33%	25%	31%	40%	*	*	37%	29%	*	32%	*
	2007	34%	42%	33%	35%	43%	30%	46%	*	*	39%	32%	21%	30%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.63	0.60	0.32	-0.10	0.13	0.97	*	*	0.38	0.25	0.01	0.17	*
	2007	0.55	0.45	0.51	0.07	*	0.01	0.21	*	*	0.11	0.01	-0.54	0.06	*
Mathematics	2008	0.34	0.43	0.19	0.27	0.34	0.27	0.25	*	*	0.32	0.23	*	0.26	*
	2007	0.33	0.37	0.27	0.22	0.60	0.18	0.25	*	*	0.26	0.18	0.04	0.16	*
Attendance Rate															
	2006-07	95.5%	95.1%	94.5%	92.7%	93.0%	91.9%	93.7%	*	98.7%	92.8%	92.7%	89.3%	91.3%	95.2%
	2005-06	95.5%	95.5%	94.7%	94.0%	94.5%	93.5%	94.4%	*	*	94.3%	93.6%	91.4%	92.9%	93.5%
Annual Dropout Rate (Gr 9-12)															
	2006-07	3.9%	6.0%	2.2%	4.7%	8.4%	5.8%	2.4%	*	0.0%	4.1%	5.3%	4.9%	5.5%	14.3%
	2005-06	3.7%	2.6%	2.4%	2.4%	2.3%	4.4%	0.2%	*	*	2.6%	2.2%	3.4%	2.9%	14.3%
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
	2006-07	22.1%	16.8%	17.5%	21.7%	17.1%	16.5%	28.8%	*	62.5%	16.9%	27.3%	4.3%	12.7%	0.0%
	2005-06	21.0%	15.2%	15.8%	20.3%	11.5%	13.7%	29.9%	*	*	17.7%	23.3%	3.9%	11.5%	0.0%
RHSP/DAP Graduates															
	Class of 2007	77.9%	71.4%	75.4%	83.6%	61.9%	80.0%	89.9%	*	*	77.5%	91.4%	16.0%	68.7%	*
	Class of 2006	75.7%	63.1%	71.8%	78.1%	53.8%	73.3%	85.7%	-	-	73.3%	83.8%	12.1%	69.6%	*
AP/IB Results															
Tested															
	2007	20.0%	12.9%	8.8%	14.2%	7.3%	10.1%	19.0%	*	*	13.1%	15.1%	n/a	n/a	n/a
	2006	18.9%	13.1%	10.1%	14.2%	14.3%	8.9%	18.8%	*	*	10.5%	18.0%	n/a	n/a	n/a
Examinees >= Criterion															
	2007	50.5%	40.0%	31.2%	40.0%	*	27.3%	46.0%	-	*	44.8%	36.1%	n/a	n/a	n/a
	2006	51.3%	42.9%	40.0%	42.9%	*	29.4%	52.4%	-	-	45.8%	41.0%	n/a	n/a	n/a
Scores >= Criterion															
	2007	46.8%	29.4%	30.0%	29.4%	*	19.1%	33.3%	-	50.0%	31.6%	27.5%	n/a	n/a	n/a
	2006	47.2%	40.4%	33.3%	40.4%	0.0%	25.0%	50.7%	-	-	35.0%	43.8%	n/a	n/a	n/a

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))															
Eng Lang Arts	2008	57%	48%	53%	50%	40%	44%	59%	*	*	44%	55%	< 1%	36%	*
	2007	52%	42%	49%	44%	47%	37%	51%	*	*	37%	50%	< 1%	32%	*
Mathematics	2008	56%	47%	53%	47%	40%	37%	64%	*	*	50%	45%	< 1%	33%	*
	2007	53%	37%	51%	38%	35%	29%	49%	*	*	37%	39%	13%	31%	*
SAT/ACT Results															
Tested															
Class of 2007	68.2%	70.1%	60.0%	83.5%	?	67.6%	89.9%	*	*	76.8%	91.0%	n/a	n/a	n/a	
Class of 2006	65.8%	54.6%	56.7%	69.9%	66.7%	55.4%	79.4%	?	-	66.3%	73.9%	n/a	n/a	n/a	
At/Above Criterion															
Class of 2007	27.0%	12.1%	19.5%	12.1%	0.0%	4.2%	18.0%	*	*	18.4%	6.2%	n/a	n/a	n/a	
Class of 2006	27.1%	14.6%	20.8%	14.6%	*	8.7%	18.2%	*	-	10.8%	18.5%	n/a	n/a	n/a	
Mean SAT Score															
Class of 2007	992	928	972	928	793	894	954	-	*	954	908	n/a	n/a	n/a	
Class of 2006	991	919	981	919	*	878	954	*	-	907	930	n/a	n/a	n/a	
Mean ACT Score															
Class of 2007	20.2	19.0	20.0	19.0	15.7	17.6	20.3	-	-	19.9	18.3	n/a	n/a	n/a	
Class of 2006	20.1	18.8	19.9	18.8	-	18.0	19.3	-	-	18.5	19.3	n/a	n/a	n/a	
College-Ready Graduates															
Eng Lang Arts															
Class of 2007	49%	39%	45%	40%	31%	36%	44%	*	*	32%	50%	0%	43%	*	
Class of 2006	48%	36%	43%	39%	50%	29%	47%	*	*	32%	48%	*	35%	*	
Mathematics															
Class of 2007	56%	37%	49%	39%	25%	33%	46%	*	*	44%	34%	0%	30%	*	
Class of 2006	52%	39%	48%	41%	17%	34%	48%	*	*	46%	35%	*	32%	*	
Both Subjects															
Class of 2007	37%	22%	33%	23%	19%	17%	28%	*	*	23%	23%	0%	19%	*	
Class of 2006	35%	22%	31%	23%	17%	15%	31%	*	*	22%	25%	*	16%	*	

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	921	100.0%	36,553	4,431	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.9%	4.1%
Kindergarten	0	0.0%	0.0%	6.5%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.1%
Grade 2	0	0.0%	0.0%	7.6%	7.9%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	7.2%	7.4%
Grade 5	0	0.0%	0.0%	7.5%	7.4%
Grade 6	0	0.0%	0.0%	7.3%	7.2%
Grade 7	0	0.0%	0.3%	6.9%	7.3%
Grade 8	0	0.0%	0.3%	7.9%	7.1%
Grade 9	0	0.0%	34.3%	7.7%	8.5%
Grade 10	337	36.6%	24.7%	7.9%	7.1%
Grade 11	307	33.3%	20.8%	7.4%	6.3%
Grade 12	277	30.1%	19.7%	6.8%	5.8%
Ethnic Distribution: African American	68	7.4%	6.4%	6.7%	14.3%
Hispanic	495	53.7%	54.5%	58.6%	47.2%
White	346	37.6%	37.3%	33.8%	34.8%
Native American	1	0.1%	0.3%	0.2%	0.3%
Asian/Pac. Islander	11	1.2%	1.6%	0.7%	3.4%
Economically Disadvantaged	410	44.5%	42.1%	57.8%	55.3%
Limited English Proficient (LEP)	16	1.7%	2.9%	7.0%	16.7%
Students w/Disciplinary Placements (2006-07)	98	10.0%	6.3%	3.4%	2.3%
At-Risk	428	46.5%	52.8%	48.2%	48.4%
Mobility (2006-07)	157	16.0%	19.1%	17.6%	20.9%
Number of Students per Teacher	14.1	n/a	14.3	13.7	14.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 2
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	213	100.0%	6,521	252	241,193
By Ethnicity (incl. Special Ed.):					
African American	21	9.9%	394	23	32,139
Hispanic	80	37.6%	3,130	98	86,332
White	109	51.2%	2,866	128	112,215
Native American	1	0.5%	19	1	882
Asian/Pacific Islander	2	0.9%	112	2	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	35	16.4%	1,567	72	53,423
Recommended H.S. Pgm./DAP	178	83.6%	4,954	180	187,770
Special Education Graduates	25	11.7%	806	28	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.5	18.9
Grade 1	-	-	21.3	18.9
Grade 2	-	-	19.8	19.0
Grade 3	-	-	18.8	19.0
Grade 4	-	-	21.6	19.6
Grade 5	-	-	19.9	22.2
Grade 6	-	-	22.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	19.8	19.9	20.0	20.0
Foreign Languages	21.5	21.4	22.4	21.0
Mathematics	18.3	19.0	17.8	19.8
Science	17.7	19.6	19.9	20.8
Social Studies	23.6	21.1	23.2	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	86.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	77.4	89.8%	89.8%	62.8%	62.9%
Teachers	65.5	76.1%	76.9%	50.7%	50.8%
Professional Support	8.0	9.3%	8.5%	8.7%	8.3%
Campus Admin. (School Leader.)	3.8	4.5%	4.3%	2.9%	2.8%
Educational Aides:	8.8	10.2%	10.2%	9.0%	9.9%
Total Minority Staff:	21.8	25.3%	25.0%	40.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.3	2.0%	3.0%	1.5%	9.6%
Hispanic	10.8	16.5%	17.7%	21.7%	21.4%
White	51.4	78.5%	78.5%	75.2%	67.5%
Native American	1.0	1.5%	0.3%	0.3%	0.3%
Asian/Pacific Islander	1.0	1.5%	0.5%	1.2%	1.2%
Males	29.7	45.3%	41.5%	25.1%	22.8%
Females	35.9	54.7%	58.5%	74.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	8.2	12.5%	8.0%	9.8%	7.9%
1-5 Years Experience	24.9	38.0%	25.2%	29.0%	29.8%
6-10 Years Experience	10.7	16.4%	18.3%	19.6%	19.7%
11-20 Years Experience	9.6	14.6%	26.3%	21.0%	23.4%
Over 20 Years Experience	12.2	18.6%	22.2%	20.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	12.4 yrs.	10.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.9 yrs.	7.8 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,183	\$36,671	\$37,301	\$39,372
1-5 Years Experience		\$39,152	\$39,380	\$38,651	\$41,374
6-10 Years Experience		\$39,993	\$42,083	\$40,640	\$43,886
11-20 Years Experience		\$46,705	\$47,510	\$44,557	\$48,174
Over 20 Years Experience		\$54,116	\$54,649	\$52,646	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,057	\$45,185	\$43,035	\$46,179
Professional Support		\$47,661	\$51,567	\$50,250	\$54,543
Campus Administration (School Leadership)		\$61,615	\$67,171	\$63,455	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.1	1.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 921
Grade Span: 10 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,742,973	100.0%	\$6,367	\$6,219,345	100.0%	\$6,895	\$226,234,555	100.0%	\$6,253
Instruction (11,95)	\$3,736,651	65.1%	\$4,143	\$3,962,898	63.7%	\$4,393	\$153,411,074	67.8%	\$4,240
Instructional-Related Services (12,13)	\$110,351	1.9%	\$122	\$126,559	2.0%	\$140	\$6,718,113	3.0%	\$186
Instructional Leadership (21)	\$62,862	1.1%	\$70	\$62,862	1.0%	\$70	\$3,098,898	1.4%	\$86
School Leadership (23)	\$411,449	7.2%	\$456	\$411,775	6.6%	\$457	\$14,891,659	6.6%	\$412
Support Services-Student (31,32,33)	\$258,188	4.5%	\$286	\$328,263	5.3%	\$364	\$12,005,427	5.3%	\$332
Other Campus Costs (35,36,51,52,53)	\$1,163,472	20.3%	\$1,290	\$1,326,988	21.3%	\$1,471	\$36,109,384	16.0%	\$998
By Program:									
Total Operating Expenditures	\$4,579,501	100.0%	\$5,077	\$4,802,965	100.0%	\$5,325	\$188,720,148	100.0%	\$5,216
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$714,171	0.4%	\$20
Career & Technology Education (22)	\$873,313	19.1%	\$968	\$916,368	19.1%	\$1,016	\$22,205,633	11.8%	\$614
Accelerated Education (24,30)	\$9,488	0.2%	\$11	\$12,062	0.3%	\$13	\$11,992,895	6.4%	\$331
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,888,482	2.1%	\$107
Regular Education (11)	\$3,136,014	68.5%	\$3,477	\$3,175,571	66.1%	\$3,521	\$124,089,549	65.8%	\$3,430
Special Education (23)	\$560,686	12.2%	\$622	\$698,964	14.6%	\$775	\$24,773,561	13.1%	\$685
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,055,857	0.6%	\$29

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	1.7%	2.4%	6.7%	15.5%
Career & Technical Education	588	63.8%	61.1%	23.7%	20.9%
Gifted & Talented Education	76	8.3%	8.9%	7.9%	7.5%
Special Education	117	12.7%	12.5%	12.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.5%	9.1%	7.3%
Career & Technical Education	9.5	14.5%	11.8%	4.4%	3.9%
Compensatory Education	0.0	0.0%	4.1%	1.9%	3.6%
Gifted & Talented Education	5.7	8.8%	1.8%	3.1%	2.0%
Regular Education	41.5	63.3%	64.6%	67.2%	70.7%
Special Education	7.9	12.0%	10.6%	13.3%	9.8%
Other	0.9	1.3%	6.7%	1.0%	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.