

## ***2007-08 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***Campus Name: CLEAR FORK EL***

***Campus #: 028902101***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 414  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: CLEAR FORK EL  
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	91%	87%	88%	86%	82%	96%	*	*	87%	89%	*	85%	*
	2007	83%	86%	85%	81%	80%	75%	92%	*	*	77%	87%	*	67%	33%
Mathematics	2008	86%	91%	87%	95%	> 99%	91%	> 99%	*	*	97%	93%	*	95%	*
	2007	86%	89%	85%	88%	*	88%	96%	*	*	82%	97%	*	77%	67%
@ Science	2008	82%	86%	84%	86%	86%	76%	> 99%	*	*	88%	83%	43%	80%	*
	2007	74%	81%	75%	81%	60%	77%	92%	*	*	74%	91%	56%	68%	67%
@ All Tests	2008	72%	80%	72%	80%	71%	71%	96%	*	*	81%	79%	43%	73%	*
	2007	66%	72%	66%	72%	33%	66%	92%	*	*	64%	82%	56%	55%	17%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	*	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	92%	93%	87%	86%	83%	94%	*	*	84%	90%	80%	85%	83%
	2007	88%	89%	91%	83%	74%	80%	94%	*	*	80%	88%	60%	76%	60%
Mathematics	2008	80%	87%	89%	91%	95%	87%	95%	*	*	92%	88%	> 99%	88%	74%
	2007	77%	84%	88%	83%	70%	80%	94%	*	*	79%	89%	64%	75%	73%
Writing	2008	93%	95%	96%	84%	71%	83%	92%	*	*	76%	91%	*	81%	63%
	2007	92%	95%	93%	88%	83%	86%	91%	*	*	85%	92%	*	89%	*
Science	2008	74%	77%	83%	85%	86%	74%	> 99%	*	*	88%	80%	43%	78%	40%
	2007	66%	62%	75%	81%	60%	77%	92%	*	*	74%	91%	56%	68%	67%
All Tests	2008	72%	79%	81%	80%	81%	73%	92%	*	*	78%	82%	60%	76%	61%
	2007	67%	71%	79%	71%	48%	67%	88%	*	*	67%	78%	50%	61%	53%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
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District Name: LOCKHART ISD  
Campus Name: CLEAR FORK EL  
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	89%	90%	85%	86%	81%	92%	*	*	82%	88%	53%	84%	83%
Mathematics	2008	78%	84%	87%	89%	95%	84%	95%	*	*	89%	88%	74%	86%	74%
Writing	2008	91%	93%	93%	83%	75%	81%	93%	*	*	78%	89%	83%	82%	63%
Science	2008	74%	77%	83%	85%	86%	74%	> 99%	*	*	88%	80%	43%	78%	40%
All Tests	2008	70%	76%	79%	78%	81%	71%	91%	*	*	76%	81%	47%	75%	61%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	31%	27%	24%	19%	21%	30%	*	*	22%	27%	30%	20%	17%
	2007	30%	28%	30%	27%	16%	21%	40%	*	*	17%	39%	10%	20%	7%
Mathematics	2008	28%	31%	30%	32%	19%	26%	48%	*	*	32%	33%	10%	30%	35%
	2007	25%	28%	33%	28%	15%	20%	47%	*	*	25%	32%	14%	19%	20%
Writing	2008	33%	33%	28%	12%	< 1%	11%	15%	*	*	9%	15%	*	8%	< 1%
	2007	30%	28%	29%	22%	17%	19%	27%	*	*	18%	28%	*	19%	*
Science	2008	22%	25%	34%	31%	< 1%	23%	50%	*	*	33%	27%	14%	26%	20%
	2007	13%	12%	28%	35%	20%	18%	65%	*	*	31%	39%	11%	17%	< 1%
All Tests	2008	15%	14%	13%	11%	< 1%	9%	18%	*	*	7%	16%	13%	10%	9%
	2007	12%	12%	15%	11%	5%	7%	20%	*	*	6%	18%	< 1%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
Total Students: 414  
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School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: CLEAR FORK EL  
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.3%	99.6%	99.2%	100.0%	98.7%	100.0%	-	*	98.6%	100.0%	100.0%	98.9%	92.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.0%	93.5%	89.0%	88.5%	88.7%	90.9%	-	*	86.6%	92.0%	29.7%	87.5%	88.5%
Not on TAKS	7.5%	9.3%	6.1%	10.2%	11.5%	10.0%	9.1%	-	*	12.0%	8.0%	70.3%	11.4%	3.8%
TAKS(Acc) Only	2.7%	4.4%	1.5%	2.0%	0.0%	2.7%	1.3%	-	*	1.4%	2.7%	13.5%	1.7%	0.0%
TAKS-M Only	2.9%	2.7%	1.8%	3.1%	7.7%	3.3%	1.3%	-	*	3.5%	2.7%	21.6%	4.0%	3.8%
TAKS-Alt Only	0.7%	0.7%	0.0%	3.5%	3.8%	2.0%	5.2%	-	*	4.9%	1.8%	24.3%	3.4%	0.0%
Combination	1.2%	1.6%	0.8%	1.6%	0.0%	2.0%	1.3%	-	*	2.1%	0.9%	10.8%	2.3%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	87.4%	87.4%	85.1%	80.8%	86.0%	85.7%	-	*	85.2%	85.0%	40.5%	81.8%	88.5%
Non-Acct System	11.3%	12.0%	12.2%	14.1%	19.2%	12.7%	14.3%	-	*	13.4%	15.0%	59.5%	17.0%	3.8%
Mobile	5.1%	4.9%	6.4%	5.9%	7.7%	5.3%	6.5%	-	*	3.5%	8.8%	2.7%	8.5%	0.0%
Non-Acct Test	6.2%	7.1%	5.0%	8.2%	11.5%	7.3%	7.8%	-	*	9.9%	6.2%	56.8%	8.5%	3.8%
<b>Not Tested</b>	1.6%	0.7%	0.4%	0.8%	0.0%	1.3%	0.0%	-	*	1.4%	0.0%	0.0%	1.1%	7.7%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.3%	0.8%	0.0%	1.3%	0.0%	-	*	1.4%	0.0%	0.0%	1.1%	7.7%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>2,985</b>	<b>266</b>	<b>255</b>	<b>26</b>	<b>150</b>	<b>77</b>	<b>0</b>	<b>1</b>	<b>142</b>	<b>113</b>	<b>37</b>	<b>176</b>	<b>26</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.6%	99.4%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	90.0%	92.0%	90.1%	91.7%	89.2%	92.1%	-	*	89.3%	91.1%	37.5%	87.7%	93.8%
Not on TAKS	6.7%	8.6%	7.2%	9.9%	8.3%	10.8%	7.9%	-	*	10.7%	8.9%	62.5%	12.3%	6.3%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.1%	4.2%	5.5%	4.2%	7.4%	2.6%	-	*	7.9%	2.7%	35.0%	7.1%	6.3%
TAKS-Alt Only	0.4%	0.4%	0.0%	1.6%	0.0%	0.7%	2.6%	-	*	0.7%	2.7%	10.0%	0.6%	0.0%
Combination	1.4%	2.5%	1.0%	2.8%	4.2%	2.7%	2.6%	-	*	2.1%	3.6%	17.5%	4.5%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.8%	91.6%	90.9%	91.7%	94.6%	88.2%	-	*	95.0%	86.6%	82.5%	89.7%	100.0%
Non-Acct System	6.1%	6.8%	7.8%	9.1%	8.3%	5.4%	11.8%	-	*	5.0%	13.4%	17.5%	10.3%	0.0%
Mobile	5.4%	5.8%	7.5%	7.5%	8.3%	4.7%	9.2%	-	*	4.3%	10.7%	7.5%	9.7%	0.0%
Non-Acct Test	0.7%	0.9%	0.0%	1.6%	0.0%	0.7%	2.6%	-	*	0.7%	2.7%	10.0%	0.6%	0.0%
<b>Not Tested</b>	2.3%	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>2,952</b>	<b>281</b>	<b>253</b>	<b>24</b>	<b>148</b>	<b>76</b>	<b>0</b>	<b>1</b>	<b>140</b>	<b>112</b>	<b>40</b>	<b>155</b>	<b>16</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 414  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	58%	49%	55%	*	38%	*	*	*	46%	71%	*	50%	*
	2007	49%	52%	48%	40%	*	33%	*	*	*	45%	*	*	33%	*
Mathematics	2008	36%	38%	42%	58%	*	61%	*	*	*	57%	60%	*	59%	*
	2007	34%	42%	45%	43%	*	50%	*	*	*	36%	57%	*	35%	*
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.63	0.72	0.82	0.80	0.87	*	*	*	0.82	0.81	*	0.78	*
	2007	0.55	0.45	0.67	0.51	*	0.31	*	*	*	0.56	0.36	*	0.28	*
Mathematics	2008	0.34	0.43	0.42	0.59	*	0.67	*	*	*	0.68	0.47	*	0.65	*
	2007	0.33	0.37	0.56	0.30	*	0.43	*	*	*	0.26	0.38	*	0.19	*
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	9%	11%	4%	< 1%	7%	< 1%	*	*	2%	7%	*	6%	10%
	2007	12%	11%	9%	14%	25%	16%	< 1%	*	*	22%	6%	*	20%	43%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	97%	96%	99%	> 99%	98%	> 99%	*	*	98%	> 99%	*	98%	> 99%
	2007	94%	96%	96%	88%	75%	87%	> 99%	*	*	80%	97%	*	84%	57%
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	11%	15%	12%	14%	17%	4%	*	*	13%	11%	*	15%	40%
	2007	18%	15%	16%	19%	20%	25%	8%	*	*	23%	13%	*	33%	67%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	95%	95%	94%	> 99%	89%	> 99%	*	*	92%	96%	*	95%	80%
	2007	90%	90%	92%	87%	*	80%	96%	*	*	82%	93%	*	74%	50%
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2007	78.0%	100.0%	75.0%	100.0%	-	100.0%	-	-	-	100.0%	*	*	100.0%	*
	2006	74.4%	63.2%	80.0%	80.0%	*	*	-	-	-	*	*	-	*	*

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Section I - Page 6  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	10%	15%	6%	< 1%	11%	< 1%	*	*	3%	11%	*	7%	40%
2007	15%	11%	15%	12%	*	13%	4%	*	*	18%	3%	*	23%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	94%	94%	94%	> 99%	89%	> 99%	*	*	97%	89%	*	93%	60%
2007	91%	94%	93%	90%	*	90%	96%	*	*	85%	97%	*	80%	83%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	100.0%	66.7%	100.0%	*	*	-	-	-	*	*	-	100.0%	-
2006	73.8%	50.0%	80.0%	*	-	-	*	-	-	-	*	-	*	-
Attendance Rate														
2006-07	95.5%	95.1%	96.5%	96.3%	96.5%	96.3%	95.9%	*	*	96.0%	96.6%	94.5%	96.0%	97.4%
2005-06	95.5%	95.5%	96.5%	96.5%	96.2%	96.7%	96.1%	-	*	96.4%	96.5%	95.5%	95.9%	97.9%



T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
Total Students: 414  
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School Type: Elementary

District Name: LOCKHART ISD  
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Campus #: 028902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	414	100.0%	20,547	4,431	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	5.3%	3.9%	4.1%
Kindergarten	0	0.0%	13.2%	6.5%	7.7%
Grade 1	84	20.3%	14.3%	8.1%	8.1%
Grade 2	79	19.1%	14.5%	7.6%	7.9%
Grade 3	81	19.6%	15.2%	7.2%	7.6%
Grade 4	84	20.3%	18.7%	7.2%	7.4%
Grade 5	86	20.8%	15.2%	7.5%	7.4%
Grade 6	0	0.0%	3.1%	7.3%	7.2%
Grade 7	0	0.0%	0.1%	6.9%	7.3%
Grade 8	0	0.0%	0.0%	7.9%	7.1%
Grade 9	0	0.0%	0.0%	7.7%	8.5%
Grade 10	0	0.0%	0.0%	7.9%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	39	9.4%	8.6%	6.7%	14.3%
Hispanic	248	59.9%	62.3%	58.6%	47.2%
White	126	30.4%	27.3%	33.8%	34.8%
Native American	0	0.0%	0.3%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	1.6%	0.7%	3.4%
Economically Disadvantaged	284	68.6%	68.6%	57.8%	55.3%
Limited English Proficient (LEP)	44	10.6%	20.3%	7.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	3.4%	2.3%
At-Risk	200	48.3%	50.1%	48.2%	48.4%
Mobility (2006-07)	79	17.0%	19.8%	17.6%	20.9%
Number of Students per Teacher	13.4	n/a	14.5	13.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.0%	3.1%	2.8%	-	15.1%	15.0%	12.3%
Grade 1	1.4%	7.0%	6.1%	5.9%	9.1%	10.2%	15.2%	10.6%
Grade 2	1.4%	3.8%	4.4%	3.5%	0.0%	3.4%	8.8%	4.6%
Grade 3	0.0%	2.6%	1.2%	2.8%	0.0%	2.8%	1.9%	2.6%
Grade 4	1.6%	2.2%	0.8%	1.6%	0.0%	0.6%	3.1%	1.3%
Grade 5	0.0%	3.4%	0.0%	2.3%	8.3%	2.2%	4.8%	1.8%
Grade 6	-	0.4%	0.0%	1.1%	-	0.9%	0.0%	1.6%
Grade 7	-	0.0%	0.0%	1.7%	-	0.0%	2.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 414  
 Grade Span: 01 - 05  
 School Type: Elementary

District Name: LOCKHART ISD  
 Campus Name: CLEAR FORK EL  
 Campus #: 028902101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.6	17.5	18.9
Grade 1	21.0	18.8	21.3	18.9
Grade 2	19.0	18.8	19.8	19.0
Grade 3	19.5	19.4	18.8	19.0
Grade 4	21.3	19.8	21.6	19.6
Grade 5	19.0	21.4	19.9	22.2
Grade 6	-	21.0	22.5	21.4
Mixed Grades	-	17.8	-	22.4
Secondary: English/Language Arts	-	13.0	20.0	20.0
Foreign Languages	-	-	22.4	21.0
Mathematics	-	13.0	17.8	19.8
Science	-	13.5	19.9	20.8
Social Studies	-	13.5	23.2	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 414  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: CLEAR FORK EL  
Campus #: 028902101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.0	86.0%	82.5%	62.8%	62.9%
Teachers	31.0	74.0%	71.6%	50.7%	50.8%
Professional Support	3.0	7.2%	7.3%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	4.8%	3.6%	2.9%	2.8%
Educational Aides:	5.9	14.0%	17.5%	9.0%	9.9%
Total Minority Staff:	15.9	38.0%	32.5%	40.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.2%	1.5%	9.6%
Hispanic	11.0	35.5%	23.2%	21.7%	21.4%
White	20.0	64.5%	73.1%	75.2%	67.5%
Native American	0.0	0.0%	0.0%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	1.2%	1.2%
Males	1.0	3.2%	8.0%	25.1%	22.8%
Females	30.0	96.8%	92.0%	74.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	16.1%	7.2%	9.8%	7.9%
1-5 Years Experience	4.0	12.9%	30.0%	29.0%	29.8%
6-10 Years Experience	7.0	22.6%	19.2%	19.6%	19.7%
11-20 Years Experience	6.0	19.4%	24.1%	21.0%	23.4%
Over 20 Years Experience	9.0	29.0%	19.5%	20.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.4 yrs.	11.2 yrs.	10.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.1 yrs.	8.0 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,100	\$38,389	\$37,301	\$39,372
1-5 Years Experience		\$38,350	\$40,894	\$38,651	\$41,374
6-10 Years Experience		\$40,143	\$42,664	\$40,640	\$43,886
11-20 Years Experience		\$43,962	\$46,941	\$44,557	\$48,174
Over 20 Years Experience		\$53,653	\$55,443	\$52,646	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,244	\$45,355	\$43,035	\$46,179
Professional Support		\$47,033	\$50,106	\$50,250	\$54,543
Campus Administration (School Leadership)		\$67,752	\$64,180	\$63,455	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		3.0	1.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 414  
Grade Span: 01 - 05  
School Type: Elementary

District Name: LOCKHART ISD  
Campus Name: CLEAR FORK EL  
Campus #: 028902101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,115,925	100.0%	\$5,161	\$2,588,905	100.0%	\$6,314	\$117,902,536	100.0%	\$5,649
Instruction (11,95)	\$1,570,886	74.2%	\$3,831	\$1,916,045	74.0%	\$4,673	\$87,776,346	74.4%	\$4,206
Instructional-Related Services (12,13)	\$91,271	4.3%	\$223	\$94,113	3.6%	\$230	\$4,369,340	3.7%	\$209
Instructional Leadership (21)	\$18,107	0.9%	\$44	\$18,107	0.7%	\$44	\$1,689,084	1.4%	\$81
School Leadership (23)	\$207,187	9.8%	\$505	\$207,187	8.0%	\$505	\$8,001,604	6.8%	\$383
Support Services-Student (31,32,33)	\$48,958	2.3%	\$119	\$88,693	3.4%	\$216	\$5,343,762	4.5%	\$256
Other Campus Costs (35,36,51,52,53)	\$179,516	8.5%	\$438	\$264,760	10.2%	\$646	\$10,722,400	9.1%	\$514
<b>By Program:</b>									
Total Operating Expenditures	\$1,936,409	100.0%	\$4,723	\$2,302,405	100.0%	\$5,616	\$106,782,275	100.0%	\$5,117
Bilingual/ESL Education (25)	\$11,196	0.6%	\$27	\$11,196	0.5%	\$27	\$4,453,861	4.2%	\$213
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,849	0.0%	\$1
Accelerated Education (24,30)	\$121,511	6.3%	\$296	\$303,243	13.2%	\$740	\$13,992,297	13.1%	\$670
Gifted & Talented Education (21)	\$65,512	3.4%	\$160	\$65,512	2.8%	\$160	\$1,491,307	1.4%	\$71
Regular Education (11)	\$1,540,093	79.5%	\$3,756	\$1,589,683	69.0%	\$3,877	\$72,446,887	67.8%	\$3,471
Special Education (23)	\$198,097	10.2%	\$483	\$332,771	14.5%	\$812	\$14,384,972	13.5%	\$689
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,102	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	43	10.4%	18.9%	6.7%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.7%	20.9%
Gifted & Talented Education	32	7.7%	5.3%	7.9%	7.5%
Special Education	56	13.5%	9.2%	12.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	4.0	12.9%	10.8%	9.1%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.4%	3.9%
Compensatory Education	0.0	0.0%	5.0%	1.9%	3.6%
Gifted & Talented Education	1.0	3.2%	1.5%	3.1%	2.0%
Regular Education	21.0	67.7%	73.9%	67.2%	70.7%
Special Education	5.0	16.1%	8.8%	13.3%	9.8%
Other	0.0	0.0%	0.0%	1.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.