

2007-08 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 347
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	347	100.0%	-	4,431	4,651,516
Students By Grade:					
Early Childhood Education	10	2.9%	-	0.2%	0.3%
Pre-Kindergarten	123	35.4%	-	3.9%	4.1%
Kindergarten	214	61.7%	-	6.5%	7.7%
Grade 1	0	0.0%	-	8.1%	8.1%
Grade 2	0	0.0%	-	7.6%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	7.2%	7.4%
Grade 5	0	0.0%	-	7.5%	7.4%
Grade 6	0	0.0%	-	7.3%	7.2%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	7.9%	7.1%
Grade 9	0	0.0%	-	7.7%	8.5%
Grade 10	0	0.0%	-	7.9%	7.1%
Grade 11	0	0.0%	-	7.4%	6.3%
Grade 12	0	0.0%	-	6.8%	5.8%
Ethnic Distribution:					
African American	20	5.8%	-	6.7%	14.3%
Hispanic	243	70.0%	-	58.6%	47.2%
White	82	23.6%	-	33.8%	34.8%
Native American	1	0.3%	-	0.2%	0.3%
Asian/Pac. Islander	1	0.3%	-	0.7%	3.4%
Economically Disadvantaged	258	74.4%	-	57.8%	55.3%
Limited English Proficient (LEP)	33	9.5%	-	7.0%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	3.4%	2.3%
At-Risk	221	63.7%	-	48.2%	48.4%
Mobility (2006-07)	-	-	-	17.6%	20.9%
Number of Students per Teacher	13.3	n/a	-	13.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	-	3.1%	2.8%	13.3%	-	15.0%	12.3%
Grade 1	-	-	6.1%	5.9%	-	-	15.2%	10.6%
Grade 2	-	-	4.4%	3.5%	-	-	8.8%	4.6%
Grade 3	-	-	1.2%	2.8%	-	-	1.9%	2.6%
Grade 4	-	-	0.8%	1.6%	-	-	3.1%	1.3%
Grade 5	-	-	0.0%	2.3%	-	-	4.8%	1.8%
Grade 6	-	-	0.0%	1.1%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	2.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.4	-	17.5	18.9
Grade 1	-	-	21.3	18.9
Grade 2	-	-	19.8	19.0
Grade 3	-	-	18.8	19.0
Grade 4	-	-	21.6	19.6
Grade 5	-	-	19.9	22.2
Grade 6	-	-	22.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	-	-	20.0	20.0
Foreign Languages	-	-	22.4	21.0
Mathematics	-	-	17.8	19.8
Science	-	-	19.9	20.8
Social Studies	-	-	23.2	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.8	100.0%	-	100.0%	100.0%
Professional Staff:	29.0	78.7%	-	62.8%	62.9%
Teachers	26.0	70.6%	-	50.7%	50.8%
Professional Support	2.0	5.4%	-	8.7%	8.3%
Campus Admin. (School Leader.)	1.0	2.7%	-	2.9%	2.8%
Educational Aides:	7.8	21.3%	-	9.0%	9.9%
Total Minority Staff:	12.9	35.0%	-	40.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.5%	9.6%
Hispanic	7.0	26.9%	-	21.7%	21.4%
White	19.0	73.1%	-	75.2%	67.5%
Native American	0.0	0.0%	-	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.2%	1.2%
Males	1.0	3.8%	-	25.1%	22.8%
Females	25.0	96.2%	-	74.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.7%	-	9.8%	7.9%
1-5 Years Experience	8.0	30.8%	-	29.0%	29.8%
6-10 Years Experience	6.0	23.1%	-	19.6%	19.7%
11-20 Years Experience	4.0	15.4%	-	21.0%	23.4%
Over 20 Years Experience	6.0	23.1%	-	20.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.3 yrs.	- yrs.	10.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.5 yrs.	- yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,100	-	\$37,301	\$39,372
1-5 Years Experience		\$38,325	-	\$38,651	\$41,374
6-10 Years Experience		\$40,117	-	\$40,640	\$43,886
11-20 Years Experience		\$43,856	-	\$44,557	\$48,174
Over 20 Years Experience		\$52,392	-	\$52,646	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,818	-	\$43,035	\$46,179
Professional Support		\$43,755	-	\$50,250	\$54,543
Campus Administration (School Leadership)		\$69,967	-	\$63,455	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,627,440	100.0%	\$4,328	\$2,105,706	100.0%	\$5,600	-	-	-
Instruction (11,95)	\$1,228,509	75.5%	\$3,267	\$1,606,631	76.3%	\$4,273	-	-	-
Instructional-Related Services (12,13)	\$63,217	3.9%	\$168	\$66,666	3.2%	\$177	-	-	-
Instructional Leadership (21)	\$15,867	1.0%	\$42	\$15,867	0.8%	\$42	-	-	-
School Leadership (23)	\$144,621	8.9%	\$385	\$144,621	6.9%	\$385	-	-	-
Support Services-Student (31,32,33)	\$40,629	2.5%	\$108	\$74,853	3.6%	\$199	-	-	-
Other Campus Costs (35,36,51,52,53)	\$134,597	8.3%	\$358	\$197,068	9.4%	\$524	-	-	-
By Program:									
Total Operating Expenditures	\$1,492,843	100.0%	\$3,970	\$1,893,189	100.0%	\$5,035	-	-	-
Bilingual/ESL Education (25)	\$9,168	0.6%	\$24	\$9,168	0.5%	\$24	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$107,163	7.2%	\$285	\$326,498	17.2%	\$868	-	-	-
Gifted & Talented Education (21)	\$12,384	0.8%	\$33	\$12,384	0.7%	\$33	-	-	-
Regular Education (11)	\$1,235,117	82.7%	\$3,285	\$1,278,512	67.5%	\$3,400	-	-	-
Special Education (23)	\$129,011	8.6%	\$343	\$266,627	14.1%	\$709	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	33	9.5%	-	6.7%	15.5%
Career & Technical Education	0	0.0%	-	23.7%	20.9%
Gifted & Talented Education	0	0.0%	-	7.9%	7.5%
Special Education	39	11.2%	-	12.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	19.2%	-	9.1%	7.3%
Career & Technical Education	0.0	0.0%	-	4.4%	3.9%
Compensatory Education	4.0	15.4%	-	1.9%	3.6%
Gifted & Talented Education	0.0	0.0%	-	3.1%	2.0%
Regular Education	13.0	50.0%	-	67.2%	70.7%
Special Education	4.0	15.4%	-	13.3%	9.8%
Other	0.0	0.0%	-	1.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.