

2006-07 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART JUNIOR HIGH SCHOOL

Campus #: 028902045

2007 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 994
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	96%	94%	96%	90%	95%	97%	*	*	94%	97%	86%	96%	> 99%
	2006	92%	96%	93%	96%	95%	93%	98%	*	*	97%	94%	92%	93%	*
Mathematics	2007	80%	92%	77%	92%	> 99%	90%	95%	*	*	92%	93%	> 99%	92%	92%
	2006	81%	94%	82%	94%	84%	92%	98%	*	*	95%	92%	85%	94%	*
All Tests	2007	78%	89%	74%	89%	90%	88%	91%	*	*	89%	90%	90%	89%	92%
	2006	78%	91%	79%	91%	79%	88%	97%	*	*	93%	89%	81%	88%	*
TAKS Met 2007 Standard Grade 6 (Spanish)															
Reading	2007	76%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2006	67%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	59%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2006	54%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	59%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2006	51%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	89%	86%	89%	83%	84%	97%	*	*	89%	89%	67%	88%	45%
	2006	80%	83%	81%	83%	81%	75%	93%	*	*	81%	84%	80%	74%	50%
Mathematics	2007	77%	92%	78%	92%	82%	89%	98%	*	*	92%	93%	91%	91%	67%
	2006	71%	85%	73%	85%	77%	82%	92%	*	*	85%	86%	50%	79%	50%
Writing	2007	93%	96%	96%	96%	> 99%	95%	97%	*	*	94%	98%	80%	96%	73%
	2006	91%	94%	94%	94%	95%	92%	97%	*	*	89%	99%	*	92%	88%
All Tests	2007	71%	86%	74%	86%	79%	80%	95%	*	*	85%	87%	80%	84%	50%
	2006	65%	75%	66%	75%	73%	67%	88%	*	*	73%	78%	64%	66%	50%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 994
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	92%	90%	92%	95%	89%	96%	*	*	89%	94%	*	87%	67%
	2006	84%	93%	87%	93%	82%	92%	97%	*	*	93%	94%	> 99%	90%	*
Mathematics	2007	73%	91%	72%	91%	95%	91%	91%	*	*	92%	90%	80%	88%	89%
	2006	68%	94%	71%	94%	80%	92%	98%	*	*	93%	95%	> 99%	91%	*
* Science	2007	71%	77%	71%	77%	67%	73%	86%	*	*	78%	77%	*	68%	44%
	2006	63%	81%	*	81%	45%	77%	92%	*	*	82%	80%	50%	74%	*
Soc Studies	2007	87%	85%	88%	85%	83%	81%	93%	*	*	86%	85%	*	79%	56%
	2006	84%	93%	89%	93%	83%	89%	99%	*	*	93%	93%	*	90%	*
* All Tests	2007	61%	73%	61%	73%	63%	70%	81%	*	*	73%	73%	63%	64%	44%
	2006	54%	80%	*	80%	52%	76%	89%	*	*	80%	79%	58%	72%	*
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	90%	90%	92%	89%	89%	97%	*	*	91%	93%	75%	90%	73%
	2006	87%	88%	87%	91%	85%	87%	96%	*	> 99%	90%	91%	91%	85%	67%
Mathematics	2007	77%	85%	78%	92%	91%	90%	95%	*	*	92%	92%	91%	90%	82%
	2006	75%	79%	75%	91%	80%	88%	96%	*	> 99%	91%	91%	81%	88%	69%
Writing	2007	92%	95%	96%	96%	> 99%	95%	97%	*	*	94%	98%	80%	96%	73%
	2006	91%	94%	94%	94%	95%	92%	97%	*	*	89%	99%	*	92%	88%
Soc Studies	2007	89%	87%	88%	85%	83%	81%	93%	*	*	86%	85%	*	79%	56%
	2006	87%	85%	89%	93%	83%	89%	99%	*	*	93%	93%	*	90%	*
All Tests	2007	70%	75%	71%	85%	81%	81%	91%	*	*	85%	86%	82%	82%	65%
	2006	67%	71%	70%	85%	77%	80%	94%	*	> 99%	85%	85%	82%	79%	63%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	89%	90%	92%	89%	89%	97%	*	*	91%	93%	75%	90%	73%
	2006	87%	88%	87%	91%	85%	87%	96%	*	> 99%	90%	91%	91%	85%	67%
Mathematics	2007	77%	84%	78%	92%	91%	90%	95%	*	*	92%	92%	91%	90%	82%
	2006	75%	79%	75%	91%	80%	88%	96%	*	> 99%	91%	91%	81%	88%	69%
Writing	2007	92%	95%	96%	96%	> 99%	95%	97%	*	*	94%	98%	80%	96%	73%
	2006	91%	94%	94%	94%	95%	92%	97%	*	*	89%	99%	*	92%	88%
Science	2007	66%	62%	56%	58%	39%	51%	75%	*	*	59%	58%	9%	47%	25%
	2006	64%	62%	56%	65%	27%	58%	79%	*	*	68%	62%	24%	55%	*
Soc Studies	2007	87%	82%	84%	77%	65%	72%	88%	*	*	79%	76%	27%	69%	42%
	2006	86%	82%	86%	88%	79%	83%	95%	*	*	86%	90%	39%	83%	*
All Tests	2007	67%	71%	64%	76%	62%	71%	85%	*	*	76%	76%	35%	72%	57%
	2006	65%	67%	62%	77%	59%	71%	87%	*	> 99%	77%	77%	47%	71%	56%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	28%	38%	36%	28%	28%	50%	*	*	32%	40%	10%	28%	18%
	2006	27%	25%	30%	34%	27%	27%	45%	*	40%	30%	38%	9%	24%	< 1%
Mathematics	2007	25%	28%	18%	28%	20%	23%	38%	*	*	29%	28%	17%	20%	24%
	2006	23%	26%	16%	28%	16%	22%	37%	*	60%	30%	26%	8%	19%	19%
Writing	2007	30%	28%	29%	25%	17%	22%	31%	*	*	12%	35%	< 1%	18%	< 1%
	2006	30%	29%	36%	30%	35%	25%	38%	*	*	17%	41%	*	21%	< 1%
Soc Studies	2007	35%	26%	34%	28%	17%	23%	40%	*	*	31%	26%	*	18%	11%
	2006	30%	26%	31%	40%	11%	30%	57%	*	*	48%	33%	*	32%	*
All Tests	2007	13%	13%	12%	17%	10%	13%	23%	*	*	15%	18%	6%	10%	9%
	2006	11%	12%	10%	16%	5%	11%	25%	*	40%	16%	16%	3%	9%	< 1%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	90%	89%	94%	97%	92%	96%	*	*	94%	94%	94%	92%	88%
	2006	84%	79%	87%	80%	75%	78%	86%	*	*	81%	79%	80%	77%	86%

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SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	90%	93%	94%	92%	94%	94%	*	*	93%	95%	94%	94%	*
	2006	87%	78%	91%	84%	67%	82%	94%	*	*	84%	85%	84%	79%	67%
Mathematics	2007	90%	95%	91%	96%	> 99%	94%	97%	*	*	97%	95%	96%	93%	*
	2006	86%	86%	90%	90%	93%	90%	90%	*	*	90%	91%	90%	88%	> 99%
Writing	2007	79%	77%	92%	87%	*	80%	> 99%	*	*	87%	88%	87%	86%	*
	2006	68%	62%	70%	48%	50%	44%	55%	*	*	52%	40%	48%	42%	*
All Tests	2007	82%	84%	82%	88%	93%	85%	92%	*	*	87%	91%	88%	86%	*
	2006	74%	66%	78%	67%	69%	63%	73%	*	*	70%	61%	67%	61%	67%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
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District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.6%	98.8%	99.7%	100.0%	99.5%	100.0%	*	*	99.8%	99.6%	99.3%	99.8%	95.3%
By Program														
TAKS (1 or more)	91.1%	90.0%	89.9%	88.5%	75.3%	89.2%	89.8%	*	*	86.1%	90.8%	23.5%	86.9%	83.7%
Not on TAKS	6.7%	8.6%	8.6%	11.2%	24.7%	10.3%	10.2%	*	*	13.7%	8.8%	75.8%	12.9%	11.6%
TAKS-I Only	0.3%	0.5%	0.0%	0.1%	1.4%	0.0%	0.0%	*	*	0.2%	0.0%	0.7%	0.2%	0.0%
SDAA II Only	4.6%	5.1%	6.0%	6.2%	15.1%	4.9%	6.7%	*	*	8.7%	3.9%	42.3%	7.6%	4.7%
TAKS-Alt Only	0.4%	0.4%	0.3%	0.6%	0.0%	0.5%	0.8%	*	*	0.6%	0.6%	4.0%	0.4%	0.0%
Combination	1.4%	2.5%	2.0%	4.3%	8.2%	4.9%	2.7%	*	*	4.2%	4.3%	28.9%	4.9%	7.0%
By Acct Status														
Acct System	91.6%	91.8%	93.3%	92.5%	83.6%	94.8%	91.2%	*	*	92.9%	92.0%	80.5%	92.6%	93.0%
Non-Acct System	6.1%	6.8%	5.8%	7.2%	16.4%	4.7%	8.8%	*	*	6.9%	7.6%	18.8%	7.2%	2.3%
Mobile	5.4%	5.8%	5.4%	6.5%	15.1%	4.2%	8.0%	*	*	6.0%	7.0%	14.1%	6.7%	2.3%
Non-Acct Test	0.7%	0.9%	0.4%	0.7%	1.4%	0.5%	0.8%	*	*	0.8%	0.6%	4.7%	0.5%	0.0%
Not Tested	2.3%	1.4%	1.2%	0.3%	0.0%	0.5%	0.0%	*	*	0.2%	0.4%	0.7%	0.2%	4.7%
Absent	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.7%	0.1%	0.0%	0.2%	0.0%	*	*	0.2%	0.0%	0.0%	0.0%	2.3%
Other	0.8%	0.4%	0.1%	0.2%	0.0%	0.4%	0.0%	*	*	0.0%	0.4%	0.7%	0.2%	2.3%
Total Count	3,040,283	2,952	422	1,009	73	554	373	3	4	496	513	149	556	43
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.9%	98.8%	98.8%	100.0%	98.9%	98.7%	*	100.0%	98.8%	99.0%	93.0%	99.1%	100.0%
By Program														
TAKS (1 or more)	90.7%	89.8%	91.1%	88.5%	82.7%	87.8%	91.2%	*	100.0%	85.2%	92.0%	25.9%	86.0%	75.0%
Not on TAKS	6.4%	8.1%	8.0%	10.3%	17.3%	11.1%	7.6%	*	0.0%	13.6%	7.0%	67.1%	13.1%	25.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
SDAA II Only	5.4%	6.1%	6.8%	8.2%	14.8%	9.1%	5.8%	*	0.0%	10.6%	5.8%	53.2%	10.8%	25.0%
TAKS-I/SDAA II Only	0.8%	1.6%	0.9%	2.0%	2.5%	2.0%	1.8%	*	0.0%	2.7%	1.2%	12.7%	2.2%	0.0%
By Acct Status														
Acct System	90.5%	92.9%	92.0%	94.5%	92.6%	96.1%	93.4%	*	100.0%	94.2%	95.0%	85.4%	94.3%	91.7%
Non-Acct System	6.5%	5.0%	6.8%	4.3%	7.4%	2.8%	5.3%	*	0.0%	4.6%	4.0%	7.6%	4.8%	8.3%
Mobile	5.6%	4.6%	6.3%	4.1%	7.4%	2.8%	5.3%	*	0.0%	4.2%	4.0%	6.3%	4.8%	8.3%
Non-Acct Test	0.2%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Katrina/Rita	0.8%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.1%	1.2%	1.2%	0.0%	1.1%	1.3%	*	0.0%	1.2%	1.0%	7.0%	0.9%	0.0%
Absent	0.2%	0.2%	0.1%	0.3%	0.0%	0.4%	0.3%	*	0.0%	0.2%	0.4%	1.3%	0.4%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.0%	0.3%	0.9%	0.0%	0.7%	1.0%	*	0.0%	1.0%	0.6%	5.7%	0.6%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	3,011	570	1,025	81	539	396	1	5	521	503	158	544	24

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Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	52%	53%	60%	67%	57%	78%	*	*	61%	59%	*	53%	50%
	2006	51%	55%	44%	52%	38%	51%	60%	*	*	53%	50%	*	45%	*
Mathematics	2007	34%	42%	33%	60%	50%	64%	50%	*	*	65%	55%	*	65%	80%
	2006	32%	37%	31%	70%	40%	72%	78%	*	*	72%	68%	67%	68%	*
Average TGI Growth															
Reading/ELA	2007	0.55	0.46	0.56	0.65	0.71	0.57	1.04	*	*	0.68	0.61	*	0.59	0.73
	2006	0.56	0.52	0.35	0.68	0.55	0.65	0.87	*	*	0.76	0.62	*	0.64	0.03
Mathematics	2007	0.33	0.37	0.31	0.64	0.51	0.68	0.59	*	*	0.65	0.63	*	0.75	0.52
	2006	0.34	0.40	0.30	1.09	1.01	1.10	1.10	*	*	1.12	1.06	0.87	1.06	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
	2007	55%	82%	60%	82%	*	89%	*	*	*	71%	*	*	> 99%	*
	2006	57%	73%	53%	73%	*	78%	*	*	*	80%	67%	*	57%	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
	2007	25%	*	14%	*	*	*	*	*	*	*	*	*	*	*
	2006	28%	86%	33%	86%	*	86%	*	*	*	*	*	*	80%	*
English Language Learners Progress Measure															
	2006-07	70%	76%	71%	80%	*	80%	*	*	*	77%	84%	33%	80%	76%
	2005-06	66%	76%	60%	67%	*	65%	*	*	*	71%	63%	29%	67%	68%
Attendance Rate															
	2005-06	95.5%	95.5%	96.2%	96.0%	96.7%	96.0%	96.0%	*	*	95.9%	96.2%	94.3%	95.6%	96.5%
	2004-05	95.7%	95.3%	95.9%	95.9%	96.5%	95.8%	96.0%	*	92.2%	95.7%	96.1%	94.9%	95.3%	97.1%
Annual Dropout Rate (Gr 7-8)															
(Standard Accountability Indicator)															
	2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

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District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	994	100.0%	20,195	4,434	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.6%	4.1%
Kindergarten	0	0.0%	0.0%	7.8%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.1%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.4%
Grade 5	0	0.0%	5.9%	6.9%	7.4%
Grade 6	300	30.2%	31.1%	6.8%	7.3%
Grade 7	350	35.2%	30.8%	7.9%	7.2%
Grade 8	344	34.6%	32.3%	7.8%	7.4%
Grade 9	0	0.0%	0.0%	7.5%	8.7%
Grade 10	0	0.0%	0.0%	8.5%	7.1%
Grade 11	0	0.0%	0.0%	6.5%	6.3%
Grade 12	0	0.0%	0.0%	6.5%	5.7%
Ethnic Distribution:					
African American	74	7.4%	12.8%	7.7%	14.4%
Hispanic	552	55.5%	45.7%	57.7%	46.3%
White	361	36.3%	38.3%	33.9%	35.7%
Native American	3	0.3%	0.4%	0.2%	0.3%
Asian/Pac. Islander	4	0.4%	2.8%	0.5%	3.3%
Economically Disadvantaged	557	56.0%	56.1%	57.4%	55.5%
Limited English Proficient (LEP)	37	3.7%	6.4%	6.0%	16.0%
Students w/Disciplinary Placements (2005-06)	62	5.6%	4.4%	4.1%	2.3%
At-Risk	476	47.9%	44.1%	49.0%	48.3%
Mobility (2005-06)	138	12.4%	16.9%	19.1%	22.3%
Number of Students per Teacher	15.5	n/a	13.9	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.2%	2.9%	-	-	13.3%	11.9%
Grade 1	-	-	6.3%	6.0%	-	-	10.0%	10.2%
Grade 2	-	-	2.7%	3.6%	-	-	5.8%	4.4%
Grade 3	-	-	2.3%	3.0%	-	-	1.4%	2.3%
Grade 4	-	-	1.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	1.3%	2.4%	2.9%	-	0.7%	1.9%	1.8%
Grade 6	0.0%	0.9%	0.0%	1.2%	1.8%	1.7%	1.8%	1.7%
Grade 7	0.7%	1.7%	0.7%	2.2%	0.0%	1.5%	0.0%	2.4%
Grade 8	0.7%	1.6%	0.7%	1.6%	0.0%	2.8%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 994
 Grade Span: 06 - 08
 School Type: Middle

District Name: LOCKHART ISD
 Campus Name: LOCKHART JUNIOR HIGH SCHOO
 Campus #: 028902045

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.5
Grade 1	-	-	20.6	19.5
Grade 2	-	-	19.6	19.6
Grade 3	-	-	21.0	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	22.4	20.1	22.3
Grade 6	22.8	20.1	22.8	21.8
Mixed Grades	-	46.9	-	25.0
Secondary: English/Language Arts	21.7	18.6	20.3	20.0
Foreign Languages	21.2	20.6	22.0	20.9
Mathematics	23.9	18.6	19.1	20.0
Science	23.9	20.0	20.2	21.0
Social Studies	25.4	20.4	23.9	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 994
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	82.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	71.8	87.6%	86.1%	61.6%	62.7%
Teachers	64.1	78.2%	74.9%	49.7%	50.7%
Professional Support	4.7	5.8%	6.6%	8.4%	8.2%
Campus Admin. (School Leader.)	3.0	3.7%	4.6%	2.7%	2.8%
Educational Aides:	10.2	12.4%	13.9%	8.9%	10.0%
Total Minority Staff:	27.2	33.2%	22.8%	40.1%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.8	7.6%	7.0%	1.6%	9.3%
Hispanic	11.7	18.3%	10.8%	21.7%	20.8%
White	45.8	71.5%	81.0%	75.9%	68.5%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	1.7	2.6%	0.8%	0.8%	1.2%
Males	19.8	30.9%	27.1%	24.2%	22.8%
Females	44.3	69.1%	72.9%	75.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.8	7.6%	7.7%	6.0%	8.1%
1-5 Years Experience	27.5	43.0%	28.0%	32.5%	29.1%
6-10 Years Experience	12.6	19.7%	18.5%	20.2%	19.6%
11-20 Years Experience	9.6	15.0%	24.8%	21.7%	23.6%
Over 20 Years Experience	9.4	14.7%	21.0%	19.6%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		8.7 yrs.	11.7 yrs.	10.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.5 yrs.	7.2 yrs.	7.2 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,620	\$35,141	\$36,362	\$38,095
1-5 Years Experience		\$37,289	\$38,211	\$37,551	\$39,880
6-10 Years Experience		\$40,037	\$41,234	\$39,823	\$42,380
11-20 Years Experience		\$43,463	\$45,986	\$43,877	\$47,042
Over 20 Years Experience		\$51,747	\$52,850	\$51,520	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$40,836	\$43,531	\$42,051	\$44,897
Professional Support		\$49,097	\$49,906	\$49,297	\$52,940
Campus Administration (School Leadership)		\$58,441	\$63,536	\$63,181	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 994
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,823,455	100.0%	\$4,692	\$5,068,533	100.0%	\$4,930	\$113,239,406	100.0%	\$5,567
Instruction (11,95)	\$3,292,728	68.3%	\$3,203	\$3,387,832	66.8%	\$3,296	\$79,296,630	70.0%	\$3,898
Instructional-Related Services (12,13)	\$140,275	2.9%	\$136	\$150,449	3.0%	\$146	\$4,059,254	3.6%	\$200
Instructional Leadership (21)	\$52,236	1.1%	\$51	\$52,236	1.0%	\$51	\$1,365,103	1.2%	\$67
School Leadership (23)	\$411,775	8.5%	\$401	\$411,775	8.1%	\$401	\$8,899,442	7.9%	\$437
Support Services-Student (31,32,33)	\$385,439	8.0%	\$375	\$385,439	7.6%	\$375	\$6,212,397	5.5%	\$305
Other Campus Costs (35,36,51,52,53)	\$541,002	11.2%	\$526	\$680,802	13.4%	\$662	\$13,406,580	11.8%	\$659
By Program:									
Total Operating Expenditures	\$4,282,453	100.0%	\$4,166	\$4,377,979	100.0%	\$4,259	\$99,360,708	100.0%	\$4,884
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,204,349	1.2%	\$59
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$837,838	0.8%	\$41
Accelerated Education (24,30)	\$557,217	13.0%	\$542	\$559,761	12.8%	\$545	\$9,767,250	9.8%	\$480
Gifted & Talented Education (21)	\$51,222	1.2%	\$50	\$51,222	1.2%	\$50	\$2,950,637	3.0%	\$145
Regular Education (11)	\$3,130,970	73.1%	\$3,046	\$3,131,480	71.5%	\$3,046	\$68,516,394	69.0%	\$3,368
Special Education (23)	\$543,044	12.7%	\$528	\$635,516	14.5%	\$618	\$15,906,359	16.0%	\$782
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$177,881	0.2%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	36	3.6%	5.5%	5.6%	14.8%
Career & Technology Education	206	20.7%	15.8%	23.0%	20.6%
Gifted & Talented Education	70	7.0%	10.9%	7.4%	7.5%
Special Education	142	14.3%	12.7%	12.7%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.0%	1.8%	9.1%	7.6%
Career & Technology Education	1.8	2.8%	2.3%	4.4%	3.9%
Compensatory Education	0.0	0.0%	2.3%	2.2%	3.3%
Gifted & Talented Education	0.6	0.9%	2.6%	3.8%	2.0%
Regular Education	50.7	79.2%	78.3%	65.9%	70.6%
Special Education	7.8	12.2%	10.4%	13.5%	10.0%
Other	2.4	3.8%	2.4%	1.1%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.