

2005-06 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART JUNIOR HIGH SCHOOL

Campus #: 028902045

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 6 (English)															
Reading	2006	92%	96%	93%	96%	95%	93%	98%	*	*	97%	94%	92%	93%	*
	2005	86%	86%	84%	86%	81%	84%	90%	*	*	84%	87%	*	80%	50%
Mathematics	2006	81%	94%	82%	94%	84%	92%	98%	*	*	95%	92%	85%	94%	*
	2005	73%	81%	70%	81%	77%	77%	88%	*	*	78%	84%	64%	78%	75%
All Tests	2006	78%	91%	79%	91%	79%	88%	97%	*	*	93%	89%	81%	88%	*
	2005	69%	75%	68%	75%	68%	70%	85%	*	*	71%	79%	55%	69%	38%
TAKS Met 2006 Standard Grade 6 (Spanish)															
Reading	2006	67%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2005	61%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	54%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2005	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	51%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2005	43%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2006 Standard Grade 7															
Reading	2006	80%	83%	81%	83%	81%	75%	93%	*	*	81%	84%	80%	74%	50%
	2005	81%	92%	84%	92%	83%	92%	93%	*	*	94%	89%	*	87%	83%
Mathematics	2006	71%	85%	73%	85%	77%	82%	92%	*	*	85%	86%	50%	79%	50%
	2005	65%	82%	67%	82%	65%	81%	85%	*	*	82%	83%	*	75%	67%
Writing	2006	91%	94%	94%	94%	95%	92%	97%	*	*	89%	99%	*	92%	88%
	2005	89%	96%	92%	96%	94%	95%	97%	*	*	93%	99%	*	93%	83%
All Tests	2006	65%	75%	66%	75%	73%	67%	88%	*	*	73%	78%	64%	66%	50%
	2005	60%	79%	63%	79%	68%	79%	81%	*	*	79%	79%	*	70%	67%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 8															
Reading	2006	84%	93%	87%	93%	82%	92%	97%	*	*	93%	94%	> 99%	90%	*
	2005	84%	91%	87%	91%	80%	88%	98%	*	*	94%	88%	> 99%	88%	*
Mathematics	2006	68%	94%	71%	94%	80%	92%	98%	*	*	93%	95%	> 99%	91%	*
	2005	62%	70%	63%	70%	45%	63%	83%	*	*	71%	69%	50%	60%	*
* Science	2006	72%	88%	76%	88%	60%	86%	96%	*	*	87%	89%	50%	81%	*
Soc Studies	2006	84%	93%	89%	93%	83%	89%	99%	*	*	93%	93%	*	90%	*
	2005	85%	86%	85%	86%	85%	80%	93%	*	*	89%	83%	81%	77%	*
* All Tests	2006	58%	85%	63%	85%	65%	82%	92%	*	*	83%	86%	58%	77%	*
	2005	58%	65%	59%	65%	45%	55%	81%	*	*	68%	62%	61%	51%	*
TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	88%	87%	91%	85%	87%	96%	*	> 99%	90%	91%	91%	85%	67%
	2005	83%	84%	85%	90%	81%	88%	94%	*	> 99%	91%	88%	95%	85%	68%
Mathematics	2006	75%	79%	75%	91%	80%	88%	96%	*	> 99%	91%	91%	81%	88%	69%
	2005	71%	73%	67%	78%	63%	74%	86%	*	83%	77%	78%	63%	71%	74%
Writing	2006	91%	94%	94%	94%	95%	92%	97%	*	*	89%	99%	*	92%	88%
	2005	90%	96%	92%	96%	94%	95%	97%	*	*	93%	99%	*	93%	83%
Soc Studies	2006	87%	85%	89%	93%	83%	89%	99%	*	*	93%	93%	*	90%	*
	2005	87%	81%	85%	86%	85%	80%	93%	*	*	89%	83%	81%	77%	*
All Tests	2006	67%	71%	70%	85%	77%	80%	94%	*	> 99%	85%	85%	82%	79%	63%
	2005	62%	62%	61%	73%	61%	68%	82%	*	83%	73%	73%	63%	64%	42%
TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science) (2008 Preview at Panel Recommended)															
Science	2006	66%	64%	57%	68%	25%	63%	82%	*	*	73%	64%	40%	60%	*
All Tests	2006	65%	68%	62%	78%	61%	73%	88%	*	> 99%	79%	78%	67%	72%	56%

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 1,028
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District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)															
Reading/ELA	2006	27%	25%	30%	34%	27%	27%	45%	*	40%	30%	38%	9%	24%	< 1%
	2005	25%	23%	30%	36%	32%	27%	49%	*	17%	34%	38%	29%	24%	11%
Mathematics	2006	23%	26%	16%	28%	16%	22%	37%	*	60%	30%	26%	8%	19%	19%
	2005	20%	20%	14%	25%	24%	19%	33%	*	33%	25%	24%	8%	18%	11%
Writing	2006	30%	29%	36%	30%	35%	25%	38%	*	*	17%	41%	*	21%	< 1%
	2005	26%	34%	26%	43%	38%	41%	45%	*	*	35%	50%	*	35%	< 1%
Soc Studies	2006	30%	26%	31%	40%	11%	30%	57%	*	*	48%	33%	*	32%	*
	2005	26%	21%	17%	26%	15%	15%	42%	*	*	34%	18%	19%	13%	*
All Tests	2006	11%	12%	10%	16%	5%	11%	25%	*	40%	16%	16%	3%	9%	< 1%
	2005	10%	10%	10%	14%	11%	9%	22%	*	17%	13%	15%	6%	7%	5%
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	28%	19%	16%	*	< 1%	33%	*	*	20%	*	16%	9%	*
Soc Studies	2006	31%	32%	27%	32%	67%	< 1%	44%	*	*	37%	17%	32%	23%	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	79%	87%	80%	75%	78%	86%	*	*	81%	79%	80%	77%	86%	
2005	79%	71%	76%	75%	76%	71%	83%	*	*	74%	77%	75%	72%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	78%	91%	84%	67%	82%	94%	*	*	84%	85%	84%	79%	67%
	2005	82%	73%	85%	78%	83%	73%	87%	*	*	76%	83%	78%	76%	*
Mathematics	2006	86%	86%	90%	90%	93%	90%	90%	*	*	90%	91%	90%	88%	> 99%
	2005	80%	77%	75%	83%	76%	79%	96%	*	*	83%	83%	83%	80%	*
Writing	2006	68%	62%	70%	48%	50%	44%	55%	*	*	52%	40%	48%	42%	*
	2005	65%	51%	63%	40%	50%	33%	46%	*	*	44%	25%	40%	31%	*
All Tests	2006	74%	66%	78%	67%	69%	63%	73%	*	*	70%	61%	67%	61%	67%
	2005	68%	59%	59%	62%	65%	56%	72%	*	*	61%	65%	62%	59%	*

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 4
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School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.9%	98.8%	98.8%	100.0%	98.9%	98.7%	*	100.0%	98.8%	99.0%	93.0%	99.1%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	89.8%	91.1%	88.5%	82.7%	87.8%	91.2%	*	100.0%	85.2%	92.0%	25.9%	86.0%	75.0%
Not on TAKS	6.4%	8.1%	8.0%	10.3%	17.3%	11.1%	7.6%	*	0.0%	13.6%	7.0%	67.1%	13.1%	25.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
SDAA II Only	5.4%	6.1%	6.8%	8.2%	14.8%	9.1%	5.8%	*	0.0%	10.6%	5.8%	53.2%	10.8%	25.0%
TAKS-I/SDAA II Only	0.8%	1.6%	0.9%	2.0%	2.5%	2.0%	1.8%	*	0.0%	2.7%	1.2%	12.7%	2.2%	0.0%
By Acct Status														
Acct System	90.5%	92.9%	92.0%	94.5%	92.6%	96.1%	93.4%	*	100.0%	94.2%	95.0%	85.4%	94.3%	91.7%
Non-Acct System	6.5%	5.0%	6.8%	4.3%	7.4%	2.8%	5.3%	*	0.0%	4.6%	4.0%	7.6%	4.8%	8.3%
Mobile	5.6%	4.6%	6.3%	4.1%	7.4%	2.8%	5.3%	*	0.0%	4.2%	4.0%	6.3%	4.8%	8.3%
Non-Acct Test	0.2%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Katrina/Rita	0.8%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.1%	1.2%	1.2%	0.0%	1.1%	1.3%	*	0.0%	1.2%	1.0%	7.0%	0.9%	0.0%
Absent	0.2%	0.2%	-	0.3%	0.0%	0.4%	0.3%	*	0.0%	0.2%	0.4%	1.3%	0.4%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.0%	0.3%	0.9%	0.0%	0.7%	1.0%	*	0.0%	1.0%	0.6%	5.7%	0.6%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	3,011	570	1,025	81	539	396	1	5	521	503	158	544	24
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.6%	98.5%	100.0%	98.0%	99.0%	*	100.0%	98.0%	99.2%	94.9%	98.1%	88.0%
By Assessment														
TAKS (1 or more)	90.8%	88.4%	90.2%	86.9%	80.0%	84.5%	92.0%	*	85.7%	82.9%	91.3%	27.5%	81.4%	80.0%
SDAA II Only	6.2%	8.2%	8.7%	11.6%	20.0%	13.5%	7.0%	*	14.3%	15.1%	7.9%	67.4%	16.8%	8.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	93.0%	93.0%	96.3%	93.5%	91.8%	*	100.0%	91.8%	94.3%	88.8%	91.9%	88.0%
Mobile Subset	5.7%	5.7%	5.5%	5.5%	3.8%	4.5%	7.2%	*	0.0%	6.1%	4.9%	6.2%	6.2%	0.0%
Not Tested	3.0%	3.3%	1.5%	1.5%	0.0%	2.0%	1.0%	*	0.0%	2.0%	0.8%	5.1%	1.9%	12.0%
Absent	0.2%	0.2%	0.1%	0.2%	0.0%	0.2%	0.3%	*	0.0%	0.4%	0.0%	0.0%	0.2%	0.0%
ARD Exempt	0.8%	1.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.5%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.2%	0.0%	0.6%	12.0%
Other	1.0%	1.6%	0.3%	1.0%	0.0%	1.3%	0.8%	*	0.0%	1.3%	0.6%	5.1%	1.1%	0.0%
Total Count	2,931,773	3,082	418	1,031	80	554	388	1	7	538	493	178	531	25

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	55%	44%	52%	38%	51%	60%	*	*	53%	50%	*	45%	*
	2005	45%	44%	48%	50%	27%	57%	39%	*	*	58%	43%	*	47%	67%
Mathematics	2006	32%	37%	31%	70%	40%	72%	78%	*	*	72%	68%	67%	68%	*
	2005	25%	24%	18%	28%	< 1%	32%	25%	*	*	31%	24%	*	26%	*
Average TGI Growth															
Reading/ELA	2006	0.56	0.52	0.35	0.68	0.55	0.65	0.87	*	*	0.76	0.62	*	0.64	0.03
	2005	0.53	0.53	0.55	0.59	0.28	0.63	0.63	*	*	0.63	0.55	*	0.58	1.30
Mathematics	2006	0.34	0.40	0.30	1.09	1.01	1.10	1.10	*	*	1.12	1.06	0.87	1.06	*
	2005	0.38	0.32	0.33	0.59	0.48	0.57	0.73	*	*	0.59	0.58	*	0.53	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
2006	57%	73%	53%	73%	*	78%	*	*	*	80%	67%	*	57%	*	
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
2006	28%	86%	33%	86%	*	86%	*	*	*	*	*	*	80%	*	
English Language Learners Progress Measure															
2005-06	66%	76%	60%	67%	*	65%	*	*	*	71%	63%	29%	67%	68%	
Attendance Rate															
2004-05	95.7%	95.3%	95.9%	95.9%	96.5%	95.8%	96.0%	*	92.2%	95.7%	96.1%	94.9%	95.3%	97.1%	
2003-04	95.7%	95.5%	95.9%	95.7%	96.4%	95.7%	95.7%	*	96.8%	95.4%	96.1%	93.9%	94.9%	95.2%	
Annual Dropout Rate (Gr 7-8)															
(Standard Accountability Indicator)															
2004-05	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	
2003-04	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Annual Dropout Rate (Gr 7-12)															
(AEA Indicator)															
2004-05	0.9%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	
2003-04	0.9%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 1,028
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School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,028	100.0%	23,146	4,542	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.4%	4.0%
Kindergarten	0	0.0%	0.0%	7.2%	7.8%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	7.1%	7.6%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.0%	7.3%
Grade 5	0	0.0%	3.6%	6.8%	7.5%
Grade 6	345	33.6%	22.9%	7.6%	7.2%
Grade 7	350	34.0%	36.3%	7.7%	7.5%
Grade 8	333	32.4%	36.4%	7.3%	7.4%
Grade 9	0	0.0%	0.8%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	8.5%	7.2%
Grade 11	0	0.0%	0.0%	6.5%	6.2%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution: African American	83	8.1%	11.9%	7.8%	14.7%
Hispanic	546	53.1%	46.7%	56.1%	45.3%
White	393	38.2%	38.5%	35.5%	36.5%
Native American	1	0.1%	0.4%	0.2%	0.3%
Asian/Pac. Islander	5	0.5%	2.4%	0.4%	3.1%
Economically Disadvantaged	551	53.6%	53.6%	57.7%	55.6%
Limited English Proficient (LEP)	24	2.3%	4.0%	5.3%	15.8%
Students w/Disciplinary Placements (2004-05)	37	3.4%	5.4%	3.5%	2.3%
At-Risk	467	45.4%	45.4%	49.0%	48.7%
Mobility (2004-05)	145	13.2%	17.3%	18.8%	21.1%
Number of Students per Teacher	15.2	n/a	14.5	13.8	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.7%	2.9%	-	-	8.6%	11.8%
Grade 1	-	-	3.1%	5.9%	-	-	5.8%	10.2%
Grade 2	-	-	2.3%	3.5%	-	-	5.3%	4.3%
Grade 3	-	-	0.8%	3.3%	-	-	0.0%	2.6%
Grade 4	-	-	0.4%	1.8%	-	-	0.0%	1.4%
Grade 5	-	2.8%	2.8%	3.8%	-	0.0%	1.7%	2.2%
Grade 6	1.1%	1.5%	1.1%	1.5%	1.6%	2.3%	1.6%	1.6%
Grade 7	1.4%	2.4%	1.4%	2.3%	3.8%	3.9%	3.8%	2.5%
Grade 8	1.0%	1.7%	1.0%	1.7%	0.0%	3.3%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 2
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOO
Campus #: 028902045

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	14.2	16.5	19.3
Grade 1	-	-	19.1	18.9
Grade 2	-	-	16.9	18.9
Grade 3	-	-	21.2	18.9
Grade 4	-	-	21.1	19.3
Grade 5	-	21.1	20.4	21.9
Grade 6	21.9	20.5	21.9	21.4
Mixed Grades	-	-	-	25.7
Secondary: English/Language Arts	19.0	20.1	19.0	20.3
Foreign Languages	21.4	21.4	21.3	21.3
Mathematics	18.6	19.7	18.4	20.3
Science	23.7	21.9	20.8	21.5
Social Studies	25.2	22.2	22.2	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	86.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.6	86.4%	86.1%	61.9%	62.5%
Teachers	67.5	78.2%	73.5%	50.0%	50.7%
Professional Support	4.1	4.8%	8.0%	8.3%	8.0%
Campus Admin. (School Leader.)	3.0	3.5%	4.6%	2.8%	2.8%
Educational Aides:	11.8	13.6%	13.9%	9.2%	10.2%
Total Minority Staff:	26.9	31.1%	22.0%	38.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	3.0	4.4%	5.7%	0.9%	9.1%
Hispanic	12.9	19.1%	11.3%	20.0%	20.1%
White	48.6	72.0%	82.0%	77.3%	69.4%
Native American	0.0	0.0%	0.4%	0.3%	0.3%
Asian/Pacific Islander	3.0	4.4%	0.6%	1.5%	1.1%
Males	20.5	30.3%	28.6%	24.4%	22.9%
Females	47.0	69.7%	71.4%	75.6%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	7.3	10.7%	8.2%	7.9%	7.5%
1-5 Years Experience	28.2	41.8%	28.5%	30.3%	29.0%
6-10 Years Experience	13.4	19.8%	19.4%	18.9%	19.4%
11-20 Years Experience	10.7	15.9%	22.9%	24.2%	24.2%
Over 20 Years Experience	8.0	11.8%	20.5%	18.7%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.6 yrs.	11.4 yrs.	10.8 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.7 yrs.	7.7 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,489	\$33,587	\$34,482	\$34,505
1-5 Years Experience		\$35,108	\$35,916	\$35,067	\$36,567
6-10 Years Experience		\$36,358	\$38,006	\$36,785	\$39,008
11-20 Years Experience		\$40,976	\$42,593	\$41,476	\$43,978
Over 20 Years Experience		\$49,128	\$51,168	\$49,744	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$37,880	\$40,797	\$39,638	\$41,744
Professional Support		\$47,323	\$46,562	\$45,929	\$50,029
Campus Administration (School Leadership)		\$55,747	\$59,071	\$59,989	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 1,028
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,637,947	100.0%	\$4,592	\$4,863,130	100.0%	\$4,815	\$129,349,826	100.0%	\$5,642
Instruction (11,95)	\$3,233,235	69.7%	\$3,201	\$3,340,194	68.7%	\$3,307	\$90,777,545	70.2%	\$3,960
Instructional-Related Services (12,13)	\$154,015	3.3%	\$152	\$158,922	3.3%	\$157	\$4,987,961	3.9%	\$218
Instructional Leadership (21)	\$44,671	1.0%	\$44	\$44,671	0.9%	\$44	\$1,738,648	1.3%	\$76
School Leadership (23)	\$409,618	8.8%	\$406	\$409,618	8.4%	\$406	\$9,169,500	7.1%	\$400
Support Services-Student (31,32,33)	\$274,563	5.9%	\$272	\$274,563	5.6%	\$272	\$7,215,960	5.6%	\$315
Other Campus Costs (35,36,51,52,53)	\$521,845	11.3%	\$517	\$635,162	13.1%	\$629	\$15,460,212	12.0%	\$674
By Program:									
Total Operating Expenditures	\$4,116,102	100.0%	\$4,075	\$4,222,058	100.0%	\$4,180	\$113,443,296	100.0%	\$4,948
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$821,697	0.7%	\$36
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,336,846	1.2%	\$58
Accelerated Education (24,30)	\$203,490	4.9%	\$201	\$203,490	4.8%	\$201	\$10,254,380	9.0%	\$447
Gifted & Talented Education (21)	\$53,730	1.3%	\$53	\$53,730	1.3%	\$53	\$2,417,047	2.1%	\$105
Regular Education (11)	\$3,307,839	80.4%	\$3,275	\$3,320,077	78.6%	\$3,287	\$78,844,526	69.5%	\$3,439
Special Education (23)	\$551,043	13.4%	\$546	\$644,761	15.3%	\$638	\$19,491,058	17.2%	\$850
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$277,742	0.2%	\$12

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	24	2.3%	3.3%	4.8%	14.6%
Career & Technology Education	208	20.2%	19.3%	22.1%	20.3%
Gifted & Talented Education	88	8.6%	11.0%	6.5%	7.6%
Special Education	159	15.5%	13.6%	14.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.0%	1.2%	8.3%	8.8%
Career & Technology Education	2.8	4.1%	3.0%	4.6%	4.0%
Compensatory Education	0.0	0.0%	2.4%	2.1%	3.2%
Gifted & Talented Education	0.8	1.2%	2.7%	2.8%	2.2%
Regular Education	52.8	78.2%	76.7%	67.9%	68.9%
Special Education	7.7	11.3%	12.0%	13.1%	10.4%
Other	2.8	4.2%	2.0%	1.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.