

2005-06 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2006 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 388
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	388	100.0%	-	4,542	4,505,572
Students By Grade: Early Childhood Education	8	2.1%	-	0.2%	0.3%
Pre-Kindergarten	139	35.8%	-	4.4%	4.0%
Kindergarten	241	62.1%	-	7.2%	7.8%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.1%	7.6%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.0%	7.3%
Grade 5	0	0.0%	-	6.8%	7.5%
Grade 6	0	0.0%	-	7.6%	7.2%
Grade 7	0	0.0%	-	7.7%	7.5%
Grade 8	0	0.0%	-	7.3%	7.4%
Grade 9	0	0.0%	-	8.0%	8.7%
Grade 10	0	0.0%	-	8.5%	7.2%
Grade 11	0	0.0%	-	6.5%	6.2%
Grade 12	0	0.0%	-	5.9%	5.7%
Ethnic Distribution: African American	37	9.5%	-	7.8%	14.7%
Hispanic	263	67.8%	-	56.1%	45.3%
White	86	22.2%	-	35.5%	36.5%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	2	0.5%	-	0.4%	3.1%
Economically Disadvantaged	305	78.6%	-	57.7%	55.6%
Limited English Proficient (LEP)	31	8.0%	-	5.3%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	-	3.5%	2.3%
At-Risk	204	52.6%	-	49.0%	48.7%
Mobility (2004-05)	-	-	-	18.8%	21.1%
Number of Students per Teacher	13.9	n/a	-	13.8	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.7%	-	3.7%	2.9%	8.6%	-	8.6%	11.8%
Grade 1	-	-	3.1%	5.9%	-	-	5.8%	10.2%
Grade 2	-	-	2.3%	3.5%	-	-	5.3%	4.3%
Grade 3	-	-	0.8%	3.3%	-	-	0.0%	2.6%
Grade 4	-	-	0.4%	1.8%	-	-	0.0%	1.4%
Grade 5	-	-	2.8%	3.8%	-	-	1.7%	2.2%
Grade 6	-	-	1.1%	1.5%	-	-	1.6%	1.6%
Grade 7	-	-	1.4%	2.3%	-	-	3.8%	2.5%
Grade 8	-	-	1.0%	1.7%	-	-	0.0%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.2	-	16.5	19.3
Grade 1	-	-	19.1	18.9
Grade 2	-	-	16.9	18.9
Grade 3	-	-	21.2	18.9
Grade 4	-	-	21.1	19.3
Grade 5	-	-	20.4	21.9
Grade 6	-	-	21.9	21.4
Mixed Grades	-	-	-	25.7
Secondary: English/Language Arts	-	-	19.0	20.3
Foreign Languages	-	-	21.3	21.3
Mathematics	-	-	18.4	20.3
Science	-	-	20.8	21.5
Social Studies	-	-	22.2	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.7	100.0%	-	100.0%	100.0%
Professional Staff:	30.9	77.9%	-	61.9%	62.5%
Teachers	27.9	70.3%	-	50.0%	50.7%
Professional Support	2.0	5.0%	-	8.3%	8.0%
Campus Admin. (School Leader.)	1.0	2.5%	-	2.8%	2.8%
Educational Aides:	8.8	22.1%	-	9.2%	10.2%
Total Minority Staff:	10.9	27.4%	-	38.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.9%	9.1%
Hispanic	4.0	14.3%	-	20.0%	20.1%
White	22.9	82.1%	-	77.3%	69.4%
Native American	0.0	0.0%	-	0.3%	0.3%
Asian/Pacific Islander	1.0	3.6%	-	1.5%	1.1%
Males	1.0	3.6%	-	24.4%	22.9%
Females	26.9	96.4%	-	75.6%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.9	6.8%	-	7.9%	7.5%
1-5 Years Experience	10.0	35.8%	-	30.3%	29.0%
6-10 Years Experience	5.0	17.9%	-	18.9%	19.4%
11-20 Years Experience	4.0	14.3%	-	24.2%	24.2%
Over 20 Years Experience	7.0	25.1%	-	18.7%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		10.8 yrs.	- yrs.	10.8 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	- yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,027	-	\$34,482	\$34,505
1-5 Years Experience		\$34,573	-	\$35,067	\$36,567
6-10 Years Experience		\$35,231	-	\$36,785	\$39,008
11-20 Years Experience		\$40,943	-	\$41,476	\$43,978
Over 20 Years Experience		\$49,605	-	\$49,744	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$39,339	-	\$39,638	\$41,744
Professional Support		\$39,788	-	\$45,929	\$50,029
Campus Administration (School Leadership)		\$62,869	-	\$59,989	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,744,513	100.0%	\$3,524	\$2,280,986	100.0%	\$4,608	-	-	-
Instruction (11,95)	\$1,261,927	72.3%	\$2,549	\$1,682,175	73.7%	\$3,398	-	-	-
Instructional-Related Services (12,13)	\$80,295	4.6%	\$162	\$80,295	3.5%	\$162	-	-	-
Instructional Leadership (21)	\$16,612	1.0%	\$34	\$16,612	0.7%	\$34	-	-	-
School Leadership (23)	\$207,094	11.9%	\$418	\$207,094	9.1%	\$418	-	-	-
Support Services-Student (31,32,33)	\$43,279	2.5%	\$87	\$78,426	3.4%	\$158	-	-	-
Other Campus Costs (35,36,51,52,53)	\$135,306	7.8%	\$273	\$216,384	9.5%	\$437	-	-	-
By Program:									
Total Operating Expenditures	\$1,609,207	100.0%	\$3,251	\$2,064,602	100.0%	\$4,171	-	-	-
Bilingual/ESL Education (25)	\$9,659	0.6%	\$20	\$9,659	0.5%	\$20	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$38,954	2.4%	\$79	\$298,154	14.4%	\$602	-	-	-
Gifted & Talented Education (21)	\$5,774	0.4%	\$12	\$5,774	0.3%	\$12	-	-	-
Regular Education (11)	\$1,388,841	86.3%	\$2,806	\$1,461,564	70.8%	\$2,953	-	-	-
Special Education (23)	\$165,979	10.3%	\$335	\$289,451	14.0%	\$585	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	30	7.7%	-	4.8%	14.6%
Career & Technology Education	0	0.0%	-	22.1%	20.3%
Gifted & Talented Education	0	0.0%	-	6.5%	7.6%
Special Education	34	8.8%	-	14.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	10.8%	-	8.3%	8.8%
Career & Technology Education	0.0	0.0%	-	4.6%	4.0%
Compensatory Education	4.9	17.6%	-	2.1%	3.2%
Gifted & Talented Education	0.0	0.0%	-	2.8%	2.2%
Regular Education	16.0	57.4%	-	67.9%	68.9%
Special Education	4.0	14.3%	-	13.1%	10.4%
Other	0.0	0.0%	-	1.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.